

## EXHIBIT A

### CONSTRUCTION COSTS OF SHELTER IMPROVEMENTS

#### Animal Shelter Estimated Cost/Project Percentage of Each Item

Item	Square Feet	Linear Feet	Cubic Yard	Each	Cost	Project Percentage
Kennels (270)	8,017				\$2,186,080.00	60%
Electrical Wiring (120V)		3,000			\$31,200.00	1%
Electrical Wiring (240V)		3000			\$33,000.00	1%
Copper Water Pipes		1,430			\$11,154.00	0%
Concrete Foundation	4,350				\$33,495.00	1%
Grading	4,785				\$31,102.50	1%
Sewer Line		911			\$284,687.50	8%
Sewer Line Back Fill		911			\$14,271	0%
24' x 60' Modular Building					\$172,703.66	5%
Curb and Gutter		534			\$52,065.00	1%
Tree Removal (5)				5	\$22,750.00	1%
Excavation			1,812		\$108,720.00	3%
ADA Ramps				4	41600	1%
Lights				35	\$11,375	0%
Design (Architect and Engineering Fees)					\$151,710.17	4%
Contingency (Unforeseen Underground Utilities)					\$455,130.52	13%
<b>Total</b>					<b>\$3,641,044</b>	<b>100%</b>
<b>*Additional Costs for the City of San Bernardino</b>					<b>\$358,956</b>	<b>100%</b>
<b>Grand Total</b>					<b>\$4,000,000</b>	

#### Contribution Amount by Partner

*San Bernardino (53.5% of Costs)	\$2,306,915
Fontana (24% of Costs)	\$873,851
Rialto (14% of Costs)	\$509,746
Colton (7% of Costs)	\$254,873
Grand Terrace (1% of Costs)	\$36,410
Loma Linda (.5% of Costs)	\$18,205
<b>Grand Total</b>	<b>\$4,000,000</b>