



City of San Bernardino Capital Improvement Plan (CIP) - All Projects
Investing in the Future of San Bernardino

Project Name	Category	Ward	Status	Balance	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Funding Source
California Theater Renovation	Building	1	Design	\$ 4,500,000	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	Measure S, Federal Grant Programs
Carousel Mall Demolition	Building	1	Completed	\$ 199,950	\$ -	\$ -	\$ -	\$ -	\$ -	Measure S
City Hall Rehabilitation Project	Building	1	Planning	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	Measure S
Encanto Community Center Improvement	Building	1	New CIP	\$ -	\$ -	\$ -	\$ 500,000	\$ 4,500,000	\$ -	CDBG, Donation Fund, Cultural Development
Encanto Community Center Improvement	Building	1	Design	\$ 3,282,801	\$ -	\$ -	\$ -	\$ -	\$ -	Donation Fund, CDBG, CDBG-CV 3, Cultural Development
Feldheym Painting - Interior and Exterior	Building	1	New CIP	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ -	Library Facilities
Hernandez Community Center Fencing	Building	1	Planning	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	Measure S
One Stop Permitting Center	Building	1	Planning	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -	Public Use Facilities
Villasenor Security Cameras	Building	1	New CIP	\$ -	\$ -	\$ 100,000	\$ 125,000	\$ -	\$ -	Library Facilities
Police Range	Building	2	New CIP	\$ -	\$ 600,000	\$ -	\$ -	\$ -	\$ -	Law Enforcement Facilities
Animal Shelter Construction - Regional Partnership	Building	3	Construction	\$ 4,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	General Fund
Nicholson Park Community Center Phase 2	Building	6	New CIP	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	ARPA
Feldheym Central Library Revitalization	Building	All	Construction	\$ 6,409,370	\$ -	\$ -	\$ -	\$ -	\$ -	State Grant
Navigation Center	Building	All	Construction	\$ 12,116,400	\$ -	\$ -	\$ -	\$ -	\$ -	ARPA
Building Total				\$ 31,458,521	\$ 2,600,000	\$ 100,000	\$ 625,000	\$ 4,700,000	\$ -	
Montgomery Ward Service Center Soil Vapor Extraction	Environmental	1	Planning	\$ 20,001	\$ 250,000	\$ 250,000	\$ -	\$ -	\$ -	Successor Agency
Street Sweeping Signage Program	Environmental	All	Planning	\$ 1,515,448	\$ -	\$ -	\$ -	\$ -	\$ -	Measure S
Environmental Total				\$ 1,535,449	\$ 250,000	\$ 250,000	\$ -	\$ -	\$ -	
Emergency BU Generator for CNG	Others	3	Ongoing	\$ 208,072	\$ -	\$ -	\$ -	\$ -	\$ -	Measure S
Water Infrastructure Improvement	Others	All	Ongoing	\$ 5,160,000	\$ -	\$ -	\$ -	\$ -	\$ -	ARPA
Others Total				\$ 5,368,072	\$ -	\$ -	\$ -	\$ -	\$ -	
Bobby Vega Park Improvements	Parks	1	Planning	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	AB 1600 Parkland And Op
Guadalupe - Concession Stand, Restroom, Press Box and Parking Lot	Parks	1	New CIP	\$ -	\$ -	\$ -	\$ 500,000	\$ 1,000,000	\$ -	AB 1600 Parkland And Op
Norton Gym Facility Upgrades	Parks	1	Planning	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ -	Cultural Development
Pioneer Memorial Cemetery & Seccombe Lake Improvements Fencing	Parks	1	Construction	\$ 212,860	\$ -	\$ -	\$ -	\$ -	\$ -	Measure S
Ruben Campos Community Center Parking Lot	Parks	1	Planning	\$ 625,000	\$ -	\$ -	\$ -	\$ -	\$ -	Measure S
Sal Saavedra Park: Guadalupe Field	Parks	1	Design	\$ 803,087	\$ 1,200,000	\$ -	\$ -	\$ -	\$ -	County ARPA
Seccombe Lake Park Improvements	Parks	1	Design	\$ 8,652,767	\$ -	\$ -	\$ -	\$ -	\$ -	ARPA, Federal Grant Programs
Jerry Lewis Swim Center Improvements	Parks	2	Planning	\$ 500,652	\$ -	\$ -	\$ 2,500,000	\$ 1,500,000	\$ -	Measure S
Roosevelt Bowl Rehabilitation	Parks	2	Planning	\$ 2,590,325	\$ -	\$ -	\$ -	\$ -	\$ -	Measure S, ARPA, County ARPA
Speicher Park - East Side Skate Park	Parks	2	Design	\$ 772,780	\$ 500,000	\$ -	\$ -	\$ -	\$ -	Measure S, AB 1600 Parkland And Op
Speicher Park Baseball Field - Phase 2 and Phase 3	Parks	2	New CIP	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 7,000,000	AB 1600 Parkland
Speicher Park Improvements (Ballfields, Parking Lot)	Parks	2	Design	\$ 1,751,468	\$ 1,300,000	\$ -	\$ -	\$ -	\$ -	ARPA, Federal Grant Programs
Speicher Park Multipurpose Field Lighting Installation	Parks	2	Design	\$ 1,083,393	\$ -	\$ -	\$ -	\$ -	\$ -	Measure S, AB 1600 Parkland And Op
Speicher Park Soccer and Multi-Field	Parks	2	New CIP	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ 1,000,000	Cultural Development
Lytle Creek Park Improvements (Futsal Field)	Parks	3	Planning	\$ 593,707	\$ -	\$ -	\$ -	\$ -	\$ -	ARPA
Newmark Ball Fields Lighting System Installation (Stadium lighting)	Parks	4	Design	\$ 545,210	\$ -	\$ -	\$ -	\$ -	\$ -	AB 1600 Parkland And Op
Blair Park: Fitness Court, Dodgers Dream Field, 3 fields	Parks	5	Planning	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Federal Grant Programs, Cultural Development
Verdemont Community Center	Parks	5	New CIP	\$ -	\$ -	\$ -	\$ 500,000	\$ 1,500,000	\$ -	Cultural Development Fund
Anne Shirrells Park (Gazebo)	Parks	6	Planning	\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ -	Measure S
Delmann Height Parks Field and Track Phases 1-3	Parks	6	New CIP	\$ -	\$ -	\$ 500,000	\$ 2,000,000	\$ 600,000	\$ 2,200,000	AB 1600 Parkland And Op
Nicholson Park Improvements	Parks	6	Construction	\$ 9,600,268	\$ -	\$ -	\$ -	\$ -	\$ -	ARPA, CDBG, Liability Insurance Fund
Expansion of Walking Trail - Electric and 40th	Parks	7	New CIP	\$ -	\$ -	\$ 350,000	\$ 1,650,000	\$ -	\$ -	AB 1600 Parkland And Op
Wildwood Park & Encanto Park - Phase 1	Parks	1, 4	Planning	\$ 989,663	\$ -	\$ -	\$ -	\$ -	\$ -	Measure S
Route 66 Parks Centennial	Parks	1, 6	New CIP	\$ -	\$ 500,000	\$ 2,000,000	\$ -	\$ -	\$ -	AB 1600 Parkland And Op, Cultural Development
Citywide Irrigation System #1	Parks	All	Planning	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	Measure S
Parks Master Plan Study	Parks	All	Planning	\$ 102,600	\$ -	\$ -	\$ -	\$ -	\$ -	Cultural Development, Measure S
Parks Restrooms Renovation	Parks	All	Planning	\$ 996,925	\$ -	\$ -	\$ -	\$ -	\$ -	Measure S
Parks Total				\$ 30,350,705	\$ 3,525,000	\$ 2,850,000	\$ 7,150,000	\$ 6,100,000	\$ 10,200,000	
Police Building Management System	Police	1	Planning	\$ 365,000	\$ -	\$ -	\$ -	\$ -	\$ -	Law Enforcement Facilities
Police Locker Room Renovation	Police	1	Planning	\$ 499,968	\$ 50,000	\$ -	\$ -	\$ -	\$ -	Law Enforcement Facilities
Police Total				\$ 864,968	\$ 50,000	\$ -	\$ -	\$ -	\$ -	



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Meyers Creek Focused Drainage Study	Storm Drain	5	Planning	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Storm Drain Construction
Drainage Channel improvement at Cajon Blvd & Shenandoah Way	Storm Drain	6	Planning	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ -	Storm Drain Construction
Mt. Vernon Storm Drain	Storm Drain	6	Design	\$ 6,129,092	\$ -	\$ -	\$ -	\$ -	\$ -	Storm Drain Construction
Sierra Way Storm Drain (modified design)	Strom Drain	7	Planning	\$ 2,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	Strom Drain Construction
Sierra Way Storm Drain (Original design)	Storm Drain	7	Design	\$ 3,784,787	\$ -	\$ -	\$ -	\$ -	\$ -	Storm Drain Construction
Waterman/Baseline Culvert	Storm Drain	1, 2	Planning	\$ 135,001	\$ -	\$ -	\$ -	\$ -	\$ -	Storm Drain Construction
Storm Drain Catch Basin Screen Installation (TMDLS - Track 1)	Storm Drain	All	Design	\$ 399,828	\$ -	\$ -	\$ -	\$ -	\$ -	Storm Drain Construction
Storm Drain Upgrade	Storm Drain	All	Planning	\$ 1,644,494	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	Storm Drain Construction
Storm Drain Total				\$ 14,593,201	\$ 750,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	
4th St Alley Rehabilitation	Streets	1	Planning	\$ 459,577	\$ -	\$ -	\$ -	\$ -	\$ -	Federal Grant Programs
Cross Street Bridge	Streets	2	Design	\$ 3,001,860	\$ -	\$ -	\$ -	\$ -	\$ -	General Fund
Mt. Vernon Ave. Bridge Replacement	Streets	3	Construction	\$ 12,780,213	\$ -	\$ -	\$ -	\$ -	\$ -	Regional Circulation System
40th Street Widening from Electric Ave to Johnson St	Streets	4	Design	\$ 3,746,096	\$ 2,000,000	\$ 2,080,000	\$ 1,120,000	\$ -	\$ -	Regional Circulation System
H St. Widening from Kendall Dr. to 40th St.	Streets	4	Design	\$ 1,893,398	\$ 2,000,000	\$ 1,040,000	\$ 1,080,000	\$ -	\$ -	Measure I, Regional Circulation System
University Parkway Extension Phase 1- 16th St. to Baseline Rd.	Streets	6	Construction	\$ 624,232	\$ -	\$ -	\$ -	\$ -	\$ -	Regional Circulation System
Street Rehabilitation- 3 Locations	Streets	1, 4, 3	Construction	\$ 1,237,803	\$ -	\$ -	\$ -	\$ -	\$ -	CDBG
Pepper Ave. Rehabilitation	Streets	3, 6	Construction	\$ 2,687,889	\$ -	\$ -	\$ -	\$ -	\$ -	Measure I
9 Bus Stop Sidewalk Improvements	Street	All	Construction	\$ 120,000	\$ -	\$ -	\$ -	\$ -	\$ -	TDA Article 3
ADA Access Street Improvements in various locations	Street	All	New CIP	\$ -	\$ -	\$ -	\$ 500,000	\$ 500,000	\$ 500,000	General Fund, Measure S, RMRA, Gas Tax
ADA Transition Plan to meet Title II Regulations	Street	All	Planning	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ -	\$ -	Gas Tax
City Wide Pavement Rehab	Streets	All	Planning	\$ 5,320,805	\$ -	\$ -	\$ -	\$ -	\$ -	RMRA, Gax Tax
Pavement Management Program (SS23-001)	Streets	All	Planning	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	Measure I
Pavement Rejuvenation Various	Streets	All	Construction	\$ 2,665,386	\$ -	\$ -	\$ -	\$ -	\$ -	Measure S, Measure I
Street Improvement on 35 Street Segments	Street	All	New CIP	\$ -	\$ -	\$ 10,000,000	\$ 10,000,000	\$ -	\$ -	General Fund, Measure S, RMRA, Gas Tax
Street Rehabilitation- 21 Locations	Streets	All	Construction	\$ 8,977,876	\$ -	\$ -	\$ -	\$ -	\$ -	Measure S, RMRA, Gas Tax, Measure I
Streets Total				\$ 45,015,136	\$ 4,500,000	\$ 13,120,000	\$ 12,700,000	\$ 500,000	\$ 500,000	
Metrolink Accessibility Improvements Phase 2 (ATP Cycle 2 Safe Route to School)	Traffic	1	Construction	\$ 440,821	\$ -	\$ -	\$ -	\$ -	\$ -	Federal Grant Programs
SB County Joint Project- 5th Street and Pedley Rd.	Traffic	1	Construction	\$ 355,500	\$ -	\$ -	\$ -	\$ -	\$ -	RMRA, Gas Tax
Upgrade Downtown Guide Signs	Traffic	1	New CIP	\$ -	\$ 55,000	\$ -	\$ -	\$ -	\$ -	General Fund
Upgrade existing signalized intersection: 21st Street and Waterman Ave.	Traffic	2	New CIP	\$ -	\$ -	\$ -	\$ -	\$ 601,000	\$ -	General Fund, Measure S, Measure I, Local Regional Circulation, Gas Tax, RMRA
Waterman Ave. and 21st St. Traffic	Traffic	2	Design	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ -	Local Regional Circulation
Median of Rialto at Metrolink RR Crossing	Traffic	3	New CIP	\$ -	\$ 70,000	\$ 265,000	\$ -	\$ -	\$ -	General Fund, Measure S, Local Regional Circulation
Mt. Vernon Ave. and Walnut Ave. Traffic Signal Upgrade	Traffic	3	Design	\$ 17,426	\$ -	\$ -	\$ -	\$ -	\$ -	Local Regional Circulation
Rancho Ave. and Rialto Ave. Traffic Signal Upgrade	Traffic	3	Design	\$ 7,426	\$ -	\$ -	\$ -	\$ -	\$ -	Local Regional Circulation
Upgrade existing signalized intersection: Walnut Ave. & Mt. Vernon Ave.	Traffic	3	New CIP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 601,000	General Fund, Measure S, Measure I, Local Regional Circulation, Gas Tax, RMRA
SB County Joint Project- 40th Street and other roads (Arrowhead Farm Area):	Traffic	4	Construction	\$ 1,143,750	\$ -	\$ -	\$ -	\$ -	\$ -	Measure I, RMRA, Gas Tax, Measure S
SB County Joint Project- 4th Avenue and Mountain Drive:	Traffic	5	Design	\$ 756,250	\$ -	\$ -	\$ -	\$ -	\$ -	RMRA, Gas Tax
SB County Joint Street Rehabilitation Projects: Blake St & Other Roads	Traffic	6	Design	\$ 47,500	\$ -	\$ -	\$ -	\$ -	\$ -	Measure I, Gas Tax, RMRA
28th Street Traffic Calming Measures	Traffic	7	New CIP	\$ -	\$ 170,500	\$ 130,000	\$ -	\$ -	\$ -	Measure S, RMRA, Gas Tax, Local Regional Circulation
Genevieve Circuit Lighting	Traffic	7	Construction	\$ 1,351,552	\$ -	\$ -	\$ -	\$ -	\$ -	Measure S
Ralston Circuit Lighting	Traffic	7	Construction	\$ 1,553,207	\$ -	\$ -	\$ -	\$ -	\$ -	Measure S
State Highway CA-210 at Waterman Avenue	Traffic	7	Design	\$ 1,256,776	\$ -	\$ -	\$ -	\$ -	\$ -	Measure I
SB County Joint Street Rehabilitation Projects: 3rd St & Other Roads	Traffic	1, 2	Design	\$ 1,601,250	\$ -	\$ -	\$ -	\$ -	\$ -	Measure I, Gas Tax, RMRA
Implement Advanced Dilemma Zone Detection at 49 Signalized Intersections	Traffic	1, 2, 3, 6, 7	Construction	\$ 1,592,189	\$ -	\$ -	\$ -	\$ -	\$ -	Federal Grant Programs
SB County Joint Street Rehabilitation Projects: Arden Ave & Other Roads	Traffic	1, 2, 4, 7	Design	\$ 2,396,250	\$ -	\$ -	\$ -	\$ -	\$ -	Measure I, Gas Tax, RMRA
SB County Joint Street Rehabilitation Projects: Citrus St & Other Roads	Traffic	1, 2, 4, 7	Design	\$ 686,250	\$ -	\$ -	\$ -	\$ -	\$ -	Measure I, Gas Tax, RMRA
Intersection Upgrade - Rialto Ave & Rancho Rd.	Traffic	1, 3	New CIP	\$ -	\$ -	\$ -	\$ 600,000	\$ -	\$ -	Measure S, Measure I, Local Regional Circulation
Mt. Vernon Ave and Rialto Ave Traffic Signal Upgrade	Traffic	1, 3	Design	\$ 42,426	\$ -	\$ -	\$ -	\$ -	\$ -	Local Regional Circulation
Upgrade existing signalized intersection: Rialto and Mt. Vernon	Traffic	1, 3	New CIP	\$ -	\$ -	\$ -	\$ 601,000	\$ -	\$ -	General Fund, Measure S, Measure I, Local Regional Circulation, Gas Tax, RMRA
SB County Joint Street Rehabilitation Projects: N. San Bernardino Area Curb Ramps	Traffic	2, 7	Design	\$ 37,500	\$ -	\$ -	\$ -	\$ -	\$ -	Measure I, Gas Tax, RMRA
SB County Joint Street Rehabilitation Projects: Lynwood Dr & Other Roads	Traffic	4, 7	Design	\$ 1,863,750	\$ -	\$ -	\$ -	\$ -	\$ -	Measure I, Gas Tax, RMRA
Construct Median on Kendall Curve (Kendall Dr. from E street to H street)	Traffic	4, 5, 7	Design	\$ 912,606	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	Measure S
State HWY I-215 and University Parkway Interchange Improvements	Traffic	5, 6	Design	\$ 2,286,923	\$ -	\$ -	\$ -	\$ -	\$ -	Measure I
Traffic Management Center (TMC)	Traffic	All	Annual	\$ 44,420	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	Local Regional Circulation
Traffic Safety Controls - Hardware & Operational Improvements	Traffic	All	New CIP	\$ -	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	Local Regional Circulation
Traffic Signal Battery Backup Systems	Traffic	All	Annual	\$ 9,674	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	Local Regional Circulation
Uncontrolled Crosswalk Evaluation	Traffic	All	New CIP	\$ -	\$ 76,000	\$ 76,000	\$ -	\$ -	\$ -	Local Regional Circulation
Upgrade Various Signal Hardware on 224 Signalized Intersections on Various Arterials	Traffic	All	Construction	\$ 418,784	\$ -	\$ -	\$ -	\$ -	\$ -	Federal Grant Programs
Traffic Total				\$ 18,882,232	\$ 1,561,500	\$ 661,000	\$ 1,391,000	\$ 791,000	\$ 791,000	
TOTAL CAPITAL IMPROVEMENT PLAN BUDGET				\$ 148,068,284	\$ 13,236,500	\$ 17,481,000	\$ 22,366,000	\$ 12,591,000	\$ 11,991,000	