

Exhibit A
Measure I Local Pass-through Program
FIVE YEAR CAPITAL IMPROVEMENT PLAN
Fiscal Years 2024/2025 thru 2028/2029

Jurisdiction:
San Bernardino

Resolution Number:	2024-XXX
Resolution Approval Date:	8/21/2024
Contact Person/Title:	Lynn Merrill
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Projects:	Is Project in City's Non-motorized Transportation Plan? (Yes/No)	Does Project have an ATP Component? (Yes/No)	Is the Project on the City's Nexus Study List? (Public/DIF Share %)		Estimated Total Project Cost	FY2024/25 Est. Revenue	FY2025/26 Est. Revenue	FY2026/27 Est. Revenue	FY2027/28 Est. Revenue	FY2028/29 Est. Revenue	6/30/24 Carryover Balance	Total Est. Rev.
						\$5,833,203	\$5,963,362	\$6,132,792	\$6,299,740	\$6,515,077	\$13,098,360.16	\$30,744,175
						Current Estimate	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Total	
State HWY I-215 and University Parkway Interchange Improvements (7240)			84.2%	15.8%	\$17,000,000	\$1,725,080	\$0	\$0	\$0	\$0		\$1,725,080
H St. Widening from Kendall Dr. to 40th St. (7872)			67.6%	32.4%	\$1,900,000	\$5,000	\$0	\$0	\$0	\$0		\$5,000
ATP Cycle 2 Safe Route to School		Yes	0.0%	0.0%	\$453,000	\$65,160	\$0	\$0	\$0	\$0		\$65,160
Citywide Pavement Rehabilitation (7306)			0.0%	0.0%	\$1,415,386	\$1,415,386	\$0	\$0	\$0	\$0		\$1,415,386
City of Highland Joint Projects: Pacific Avenue Pavement Rehabilitation (8674)			0.0%	0.0%	\$1,273,097	\$1,375,592	\$0	\$0	\$0	\$0		\$1,375,592
Pepper Ave Rehabilitation (8713)			0.0%	0.0%	\$6,600,000	\$2,012,807	\$0	\$0	\$0	\$0		\$2,012,807
Street Rehabilitation : Bellview St., 27th St., Temple St. (8834, 8835, 8836)			0.0%	0.0%	\$1,667,033	\$542,775	\$0	\$0	\$0	\$0		\$542,775
SB County Joint Rehab Projects (8885)			0.0%	0.0%	\$6,632,500	\$3,637,000	\$0	\$0	\$0	\$0		\$3,637,000
State Highway CA-210 Interchange Improvements at Waterman Avenue (8927)			0.0%	0.0%	\$1,425,924	\$1,198,066	\$0	\$0	\$0	\$0		\$1,198,066
Pavement Management Program (8956)			0.0%	0.0%	\$1,000,000	\$700,000	\$300,000	\$0	\$0	\$0		\$1,000,000
Projects Total:						\$12,676,866	\$300,000	\$0	\$0	\$0		\$12,976,866
Total Programming is currently						30%	<i>(Must not exceed 150% of Carryover Balance + Total Estimated Revenue)</i>				Total Estimated Programming:	\$12,976,866