

Exhibit B

Fireworks 2025

Expenditure Estimates

Police Department	Number of Personnel	Labor Cost
	318 straight time hours	\$240,360.00
	30 overtime hours	\$21,314.28
Total Cost		\$261,674.28

Finance Department	Number of Personnel	Labor Cost
Business Registration Accounting Technician	1	\$5,446.57
Business Registration Manager	1	\$2,723.28
Total		\$8,169.85

Public Education & Awareness Related to Regulatory Enforcement	
Community Affairs Social Media Campaign	Straight Time

Total Expenditure Estimates	\$269,844.13
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