

CITY OF SAN BERNARDINO, CALIFORNIA
DEPARTMENT: Parks & Recreation
PROJECT #: 0513 Sr. Nutrition Grant 2024-25

		FY2024-25 BUDGET ESTIMATES	MATCH	TOTAL
Account Number	Description	123-380-0513	001-380-0514	
Grant Name:				
Salaries				
5011	Salaries perm/fulltime	77,793		77,793
5013	Automobile allowance			-
5014	Salaries temp/parttime	166,041	31,258	197,299
5015	Overtime			-
	Total: Salaries	243,834	31,258	275,092
Benefits				
5026	PERS retirement	12,596		12,596
5027	Health and life insurance	9,060		9,060
5028	Unemployment insurance	8,660		8,660
5029	Medicare	3,588		3,588
5034	CalPERS Unfunded Liability		-	-
	Total: Benefits	33,904	-	33,904
	Total: Salaries & benefits	277,738	31,258	308,996
Maintenance and Operations				
5111	Material and supplies			-
5112	Small tools & equip (consumables)	19,000		19,000
5114	Raw foods	70,148	150,952	221,100
5122	Dues and subscriptions			-
5131	Mileage			-
5132	Meetings and conferences			-
5133	Education and training			-
5150	Utilities		64,784	64,784
5172	Equipment maintenance	1,000		1,000
5174	Printing charges			-
5175	Postage			-
5176	Copy machine charges			-
5181	Other operating expense	7,600		7,600
5186	Civic and promotional			-
5193	Grant match			-
	Total: Maintenance and Operations	97,748	215,736	313,484
Contract Services				
5502	Professional/contractual services			-
5505	Other professional services	17,055	1,645	18,700
	Total: Contractual Services	17,055	1,645	18,700
Internal Service Charges				
5601	Garage charges	-		-
5602	Workers compensation	-		-
5603	Liability			-
5604	IT charges in-house			-
5605	Telephone support			-
5606	Electric			-
5612	Fleet charges - fuel			-
	Total: Internal Service Charges	-	-	-
Capital Outlay				
5703	Communications equipment			-
	Total: Capital Outlay	-	-	-
Credit/billables				
5910	Credit - federal and state program funding			-
	Total: Credit/billables	-	-	-
	Total: Non-Personnel Expenses	114,803	217,381	332,184
Grant Total		392,541	248,639	641,180

NOTE: Match(001) **Salaries/Temp.** reflect value of volunteer labor and **Utilities** are shown for Match reporting purposes only