

November 5, 2024

Bob Ung
SWARCO McCain, Inc.
2365 Oak Ridge Way
Vista, CA 92081

Attention: **Ryan Castillo**

Company/Agency: City of San Bernardino

Address: 201 N. "E" Street – 2nd floor
San Bernardino, CA 92418

Project Description: City of San Bernardino Transparency for 300 Intersections

Quote Number: BU020524-300-2 revA

SWARCO McCain is pleased to provide this quotation on the following item(s):

Item #	Qty	Unit	Description	Unit Price	Sale Price
Central System Software <small>(see scope notes 1 & 2)</small>					
1	251	Each	On-Prem / Enterprise Transparency Traffic Management System (TMS) Licensing - qty: 251 - this increases agency's total Transparency licenses to qty: 300	\$ 500.00	\$ 125,500.00
2	1	Lump	Transparency Hardware (Server)	\$ 20,000.00	\$ 20,000.00
3	1	Lump	Tax on Server	\$ 1,750.00	\$ 1,750.00
Professional Services / Labor Items <small>(see scope notes 1 & 2)</small>					
4	1	Lump	Project Management/ Administration/Professional Services/ Labor: - Database creation and system map configuration - Assistance with communications cutover	\$ 11,583.00	\$ 11,583.00
5	300	Each	Custom Aerial Intersection Graphics (Standard Unit Price: \$330, special one-time discount: \$276.10) <small>(see scope note 3)</small>	\$ 276.10	\$ 82,830.00
Training and Testing					
6	1	Day	Remote Training <small>(see scope note 4)</small>	\$ 2,500.00	\$ 2,500.00
7	1	Day	Remote Systems Acceptance and Validation Testing <small>(see scope note 4)</small>	\$ 2,500.00	\$ 2,500.00
Total				\$	246,663.00

To be paid according to the following Billing Schedule/Milestones	Billable Amount
Transparency Traffic Management System (TMS) Licensing Deliverable: Billed at NTP	\$ 125,500.00
Receipt of Transparency Server Deliverable: DELL R660 Server	\$ 21,750.00
Completion of Transparency TMS installation, database creation, and system map configuration Deliverables: Transparency TMS system map with configured locations (agency specified) and completed install sign-off sheet	\$ 11,583.00
Implementation of Custom Aerial Intersection Graphics Deliverables: custom aerial displays	\$ 82,830.00
Completion of Remote Transparency Training Deliverables: Final training agenda & completion of remote Transparency TMS training session	\$ 2,500.00
After completion of System Acceptance Test, this signifies project completion and start of the maintenance period Deliverables: Completed acceptance test document and project closure document	\$ 2,500.00

Scope Notes:

- All labor is remote unless indicated otherwise. VPN or internet access is required to provide remote support.
- Customer is responsible for ensuring that communications and detection is operational and for providing the network scheme, as applicable. Does not include field installation or timing conversion support.
- Custom aerial backgrounds containing the following information:
 - Vehicle phase call / indications
 - Pedestrian phase call / indications
 - Overlap / FYA indications (as applicable)
 - Signal status (overlay on aerial background or on right sidebar depending on local software version)
 - Street name labels
- Remote training and testing to be provided by SWARCO McCain ITS Project Engineer via MS Teams. SWARCO McCain requires **4-8 weeks** advance notice for scheduling.

Quote Notes:

- All prices are in US Dollars. All payments to be made in US Dollars. Project will be billed per the schedule/milestones
- Purchase order (PO) must match line items in quote.
- Prices are firm for 30 days. Tax is based on the current 8.75% rate. Freight is **not** included.
- All software available through remote download only.
- Sale is subject to SWARCO McCain's standard terms and conditions.

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