



CONSENT CALENDAR

City of San Bernardino Request for Council Action

Date: June 4, 2025

To: Honorable Mayor and City Council Members

From: Bill Gallardo, Interim City Manager;
Lynn Merrill, Director of Public Works

Department: Public Works

Subject: **Resolutions Adopting List of Projects under SB1
2025/2026 Road Maintenance Program, Recording
Supplemental Appropriations in the amount of
\$7,352,750.90 (All Wards)**

Recommendation:

It is recommended that the Mayor and City Council of the City of San Bernardino, California,

1. Adopt Resolution No. 2025-306 approving the Road Maintenance and Rehabilitation proposed project list for submittal to the California Transportation Commission and adopting a list of projects for Fiscal Year 2025/26 to be funded by Senate Bill 1: Road Repair and Accountability Act of 2017; and
2. Adopt Resolution No. 2025-307 authorizing the Interim Director of Finance and Management Services to amend the FY 2025/26 Capital Improvement Plan, recording supplemental appropriations in the amount of \$5,943,708.00 in SB1 Fund and \$1,409,042.90 in Measure I Fund, for a total additional appropriation of \$7,352,750.90 for Street Rehabilitation – Major Arterial Entrances to the City (Project No. 13655) Project.

Executive Summary

This report recommends that the Mayor and City Council adopt resolutions approving the City of San Bernardino's FY 2025/26 list of road maintenance and rehabilitation projects eligible for funding under Senate Bill 1 (SB1), the Road Repair and Accountability Act of 2017. Approval is required to maintain the City's eligibility to receive an estimated \$5.94 million in Road Maintenance and Rehabilitation Account (RMRA) funding from the State. Additionally, the report seeks authorization for the Interim Director of Finance and Management Services to amend the FY 2025/26 Capital Improvement Plan to appropriate a total of \$7.35 million—including \$5.94 million in SB1 funds and \$1.41 million in Measure I funds—to support the Street Rehabilitation – Major Arterial Entrances to the City project. These improvements align with the City's strategic goals for infrastructure asset management and address critical pavement maintenance needs identified in the

City's pavement management plan.

Background

Senate Bill (SB) 1

On April 28, 2017, the Governor signed Senate Bill (SB) 1 (Beall, Chapter 5, Statute 2017), which is known as the Road Repair and Accountability Act of 2017 to address basic road maintenance, rehabilitation, and critical safety needs on both the state highway and local streets and road system. SB1 increases per gallon fuel excise taxes; increases diesel fuel sales taxes and vehicle registration fees; and provides for inflationary adjustments to tax rates in future years.

On November 1, 2017, the State Controller deposited various portions of new funding into the newly created Road Maintenance and Rehabilitation Account (RMRA). A percentage of the new RMRA funding was apportioned by formula to eligible cities and counties pursuant to Streets and Highways Code (SHC) Section 2032 (h) for basic road maintenance, rehabilitation, and critical safety projects on the local streets and road systems.

- Annually, on July 1st, the City of San Bernardino, along with all other eligible California agencies, submits a work plan to the California Transportation Commission (CTC) committing the following fiscal years RMRA funding to a specific pavement preservation project in the coming year or in a future year if the City so desires. The submission of the work plan maintains the City's eligibility to garner RMRA funding during the forthcoming fiscal year. Without this commitment of RMRA funds the City loses its eligibility to collect RMRA funding through the State Controller's Office (SCO).

Discussion

The City anticipates receiving an estimated \$5,943,708 in SB1 funds in FY 2025/26, which will be used to support the repair, rehabilitation, and improvement of the City's street segments identified on the SB1 FY 2025/26 project list. To remain eligible to receive such funds through RMRA program, the City, through its Measure I funds, is required to allocate at least \$1,167,244 on an annual basis.

Every year on July 1st, the City is required to adopt a resolution identifying projects using RMRA allocation and submit this list of adopted projects to the State to meet the eligibility requirement to receive RMRA funds. If this is not done by July 1, the City loses its eligibility to collect RMRA funding.

Local Streets and Roads - Projected FY2025-26 Revenues

Based on State Dept of Finance statewide revenue projections

Estimated January 2025

	Highway Users Tax Acct (HUTA) ⁽¹⁾ Streets & Highways Code					TOTAL	Road Mntnc	TOTAL
	Sec2103 ⁽⁵⁾	Sec2105 ⁽³⁾	Sec2106 ⁽³⁾	Sec2107 ⁽³⁾	Sec2107.5 ⁽⁴⁾	HUTA	Rehab Acct	
SAN BERNARDINO COUNTY								
SAN BERNARDINO	2,061,596	1,442,122	875,644	1,968,172	10,000	6,357,535	5,943,708	12,301,242



The City's required local Maintenance of Effort (MOE) amount to be applied to the project under SB1 is estimated to be \$1,167,244.00, as shown on the table below.

Maintenance of Effort - General Fund for Streets & Roads - Estimated Unofficial

*Road Maintenance and Rehabilitation Account per Streets & Highways Code Sec 20.14 f
 revised est: 08/07/2017*

Streets and Roads Annual Report - Reported General Fund for Street Purposes					
FY2009-10	FY2010-11	FY2011-12	Average	Adjustment	RMRA M.O.E
SAN BERNARDINO	745,609	1,388,089	1,367,734	1,167,244	1,167,244

Staff recommends adding the following list of projects to the SB1/RMRA funded projects list so that they can be funded in-part or solely with Fiscal Year 2025-26 Road Maintenance and Rehabilitation Account revenues. These projects involve asphalt roadway maintenance and rehabilitation (mill and overlay, slurry seal), concrete improvements, striping and related work.

New Projects which are proposed for the City Council Approval to be listed under SB1/RMRA funding:

Projects in City's FY 2025/26 CIP Program to be listed under SB1 Road Maintenance Program:

Below is a list of all locations for projects listed under SB1 Road Maintenance Program:

Street Rehabilitation – Major Arterial Entrances to the City (Project No: 13655):

- W 2nd Street from I-215 Fwy east to Arrowhead Avenue
- N University Parkway from X-walk at N State Street north to Kendall Drive
- S Tippecanoe Avenue from Lee Street north to Mission Zanja Creek north of Hardt Street
- W Baseline Street from Perris Street to Mt Vernin Avenue
- N Waterman Avenue SR210 E/B On/Off Ramps south to Highland Avenue
- E Highland Avenue from Eucalyptus Drive to Robinson Road

Staff recommends appropriate funds in the amount of \$7,352,750.90. Of this, \$5,943,708.00 would come from SB1 funds and \$1,409,042.90 (Maintenance of Effort \$1,167,244.00 plus \$241,802.90) from Measure I funds.

Staff also recommends approval of the attached Resolutions listing proposed projects to be funded under SB1 2025/2026 Road Maintenance Program.

2021-2025 Strategic Targets and Goals

This project is consistent with Key Target No. 1d. Improved Operational & Financial Capacity - Create a framework for spending decisions and 1f. Create an asset management plan. Approval of the proposed project list will allow staff to move forward in addressing deferred street maintenance needs identified in the pavement management plan, and secure project funding resources available through SB1/RMRA.

Fiscal Impact

There is no General Fund impact associated with this item. A combination of other funds in the amount of \$7,352,750.90 would be used. Of this, \$5,943,708.00 would come from SB1 funds and \$1,409,042.90 (Maintenance of Effort \$1,167,244.00 plus \$241,802.90) from Measure I funds.

Conclusion

It is recommended that the Mayor and City Council of the City of San Bernardino, California,

1. Adopt Resolution No. 2025-306 approving the Road Maintenance and Rehabilitation proposed project list for submittal to the California Transportation Commission and adopting a list of projects for Fiscal Year 2025/26 to be funded by Senate Bill 1: Road Repair and Accountability Act of 2017; and
2. Adopt Resolution No. 2025-307 authorizing the Director of Finance to amend the FY 2025/26 Capital Improvement Plan, recording supplemental appropriations in the amount of \$5,943,708.00 in SB1 Fund and \$1,409,042.90 in Measure I Fund, for a total additional appropriation of \$7,352,750.90 for Street Rehabilitation – Major Arterial Entrances to the City (Project No. 13655) Project

Attachments

Attachment 1	Resolution No. 2025-306 Approving SB1 Project List for Submittal
Attachment 2	Resolution No. 2025-307 Amending FY 2025/26 Capital Improvement Plan

Ward:

All Wards

Synopsis of Previous Council Actions:

July 3, 2024	Resolution 2024-146 approving the Road Maintenance and Rehabilitation proposed project list for submittal to the California Transportation Commission and adopting a list of projects for Fiscal Year 2024/25 to be funded by Senate Bill 1: Road Repair and Accountability Act of 2017.
June 26, 2023	Resolution 2023-091 approving the Road Maintenance and Rehabilitation proposed project list for submittal to the California Transportation Commission and adopting a list of projects for Fiscal Year 2023/24 to be funded by Senate Bill 1: Road Repair and Accountability Act of 2017.
June 1, 2022	Resolution 2022-110 Approving the Road Maintenance and Rehabilitation Proposed Projects list for Submittal to the California Transportation Commission: Adopting a list of projects

- for Fiscal Year 2022/2023 to be funded by Senate Bill 1: Road Repair and Accountability Act 2017
- May 19, 2021 Resolution 2021-119 Approving the Road Maintenance and Rehabilitation Proposed Projects list for Submittal to the California Transportation Commission: Adopting a list of projects for Fiscal Year 2021/2022 to be funded by Senate Bill 1: Road Repair and Accountability Act 2017
- April 15, 2020 Resolution 2020-67 Adopting a list of projects for Fiscal Year 2020/21 to be funded by Senate Bill 1: The Road Repair and Accountability Act of 2017.
- May 1, 2019 Resolution 2019-063 Adopting a list of projects for Fiscal Year 2019/20 Funded by Senate Bill 1 (SB1): The Road Repair and Accountability Act of 2017.
- May 16, 2018 Resolution 2018-143 Approving a list of projects to receive Road Maintenance and Rehabilitation Account Funding.
- December 20, 2017 Resolution 2017-242 Approving a list of projects to receive Road Maintenance and Rehabilitation Account Funding.