

Project	Category	Ward	Status	Budget Through						Funding Source
				FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	
5th Street Senior Center	Building	1	Construction	-	-	-	-	-	-	- Measure S
California Theatre Renovation	Building	1	Design	4,500,000	1,000,000	-	-	-	-	- General Fund
Carousel Mall Demolition	Building	1	Construction	199,950	-	-	-	-	-	- Measure S
City Hall Rehabilitation	Building	1	Planning	300,000	-	-	-	-	-	- Measure S
Encanto Community Center	Building	1	Design	3,282,801	-	-	-	-	-	- Donation Fund, CDBG, CDBG-CV 3, Cultural Dev. Const.
Encanto Community Center	Building	1	New	-	-	-	500,000	4,500,000	-	- CDBG, Grants, Other
Feldheym Library Painting	Building	1	New	-	-	-	-	200,000	-	- Measure S
Feldheym Central Library Revitalization	Building	1	Construction	6,409,370	-	-	-	-	-	- State Grant
Hernandez Center Security Fencing	Building	1	Planning	250,000	-	-	-	-	-	- Measure S
Navigation Center	Building	All	Construction	12,116,400	-	-	-	-	-	- ARPA
Nicholson Park Community Center Ph. 2	Building	6	New	-	1,000,000	-	-	-	-	- General Fund
One Stop Permitting Center	Building	1	Planning	400,000	-	-	-	-	-	- Public Use Facilities Fund
Police Range	Building	2	New	-	600,000	-	-	-	-	- Police Facilities
Villasenor Branch Library Security Cameras	Building	1	New	-	-	100,000	125,000	-	-	- Library Facilities
	Building Total			\$ 27,458,521	\$ 2,600,000	\$ 100,000	\$ 625,000	\$ 4,700,000	\$ -	
Montgomery Ward Service Center Soil Vapor Extraction	Environmental	1	Planning	20,001	250,000	250,000	-	-	-	- Special Revenue Funds
Street Sweeping Signage Program	Environmental	All	Planning	1,515,448	-	-	-	-	-	- Measure S
	Environmental Total			\$ 1,535,449	\$ 250,000	\$ 250,000	\$ -	\$ -	\$ -	
Water Infrastructure Improvement - Lead Connectors	Other	All	Construction	5,160,000	-	-	-	-	-	- ARPA
	Other Total			\$ 5,160,000	\$ -	\$ -	\$ -	\$ -	\$ -	
Anne Shirrells Park Gazebo	Parks	6	Construction	-	25,000	-	-	-	-	- General Fund
Blair Park: Fitness Court, Dodgers Dream Field (3 fields)	Parks	5	Planning	-	-	-	-	-	-	- Federal Grant Programs, Dodgers Grant, Cultural Dev. Const.
Bobby Vega Park Improvement	Parks	1	Planning	250,000	-	-	-	-	-	- Federal Grant Programs
Delmann Heights Park Field and Track Ph. 1-3	Parks	6	New	-	-	500,000	2,000,000	600,000	2,200,000	- AB 1600 Parkland
Expansion of Walking Trail - Electric & 40th	Parks	7	New	-	-	350,000	1,650,000	-	-	- AB 1600 Parkland
Guadalupe Ph. 2 - Concessions, Restrm, Press Box, Parking Lot	Parks	1	New	-	-	-	500,000	1,000,000	-	- AB 1600 Parkland
Jerry Lewis Swim Center Improvements	Parks	2	Planning	500,652	-	-	2,500,000	1,500,000	-	- Measure S, UNFUNDED out years
Lytle Creek Futsal Field	Parks	3	Planning	593,707	-	-	-	-	-	- ARPA
Nicholson Park Improvements	Parks	6	Construction	9,600,268	-	-	-	-	-	- ARPA, CDBG, Liability Insurance Fund
Norton Gym Facility Upgrade	Parks	1	Planning	30,000	-	-	-	-	-	- Cultural Development Construction
Parks Master Plan	Parks	All	Planning	102,600	-	-	-	-	-	- Measure S
Pioneer Memorial Cemetery and Seccombe Lake Park Fencing	Parks	1	Construction	212,860	-	-	-	-	-	- Measure S
Roosevelt Bowl Rehabilitation	Parks	2	Planning	2,590,325	-	-	-	-	-	- Measure S, ARPA, County Grant
Route 66 Centennial	Parks	1,6	New	-	500,000	2,000,000	-	-	-	- Cultural Development Fund, AB 1600 Parkland
Ruben Campos Community Center Parking Lot Demo	Parks	1	Planning	625,000	-	-	-	-	-	- Measure S
Sal Saavedra Park, Guadalupe Field	Parks	1	Design	803,087	1,200,000	-	-	-	-	- County Grant
Seccombe Lake Park Improvements	Parks	1	Design	8,652,767	-	-	-	-	-	- ARPA, Federal Grants
Speicher Park - East Side Skate Park	Parks	2	Design	772,780	500,000	-	-	-	-	- Measure S, AB 1600 Parkland
Speicher Park Baseball Field - Phase 2 and Phase 3	Parks	2	New	-	-	-	-	1,000,000	7,000,000	- AB 1600 Parkland
Speicher Park Improvements (Ballfields, Parking Lot)	Parks	2	Design	1,751,468	1,300,000	-	-	-	-	- ARPA, Federal Grant Programs, General Fund
Speicher Park Multipurpose Field Lighting Installation	Parks	2	Design	1,083,393	-	-	-	-	-	- AB 1600 Parkland
Speicher Park Soccer and Multi-Field	Parks	2	New	-	-	-	-	500,000	1,000,000	- UNFUNDED
Verdemont Community Center	Parks	5	New	-	-	-	500,000	1,500,000	-	- UNFUNDED
Wildwood and Encanto, Ph. 1	Parks	1,4	Planning	989,663	-	-	-	-	-	- Measure S
	Parks Total			\$ 28,558,570	\$ 3,525,000	\$ 2,850,000	\$ 7,150,000	\$ 6,100,000	\$10,200,000	
Police Building Management System	Police	1	Planning	365,000	-	-	-	-	-	- Police Facilities
Police Locker Room Renovation	Police	1	New	499,968	50,000	-	-	-	-	- Police Facilities
	Police Total			\$ 864,968	\$ 50,000	\$ -	\$ -	\$ -	\$ -	
Drainage Channel Imp. at Cajon Blvd. & Shenandoah Way	Storm Drain	6	New	-	250,000	-	-	-	-	- Storm Drain Construction
Meyer's Creek Focused Drain Study	Storm Drain	5	Planning	75,240	-	-	-	-	-	- Storm Drain Construction
Mt. Vernon Storm Drain	Storm Drain	6	Design	6,129,092	-	-	-	-	-	- Storm Drain Construction
Sierra Way Storm Drain (Modfied design)	Storm Drain	7	Planning	2,500,000	-	-	-	-	-	- Storm Drain Construction
Sierra Way Storm Drain (Original design)	Storm Drain	7	Design	3,784,787	-	-	-	-	-	- Storm Drain Construction
Storm Drain Catch Basin Screen Installation (TMDLS - Track 1)	Storm Drain	All	Design	399,828	-	-	-	-	-	- Storm Drain Construction
Storm Drain Upgrades	Storm Drain	All	Planning	1,644,494	500,000	500,000	500,000	500,000	500,000	- Storm Drain Construction
Waterman/Baseline Culvert	Storm Drain	1,2	Planning	135,001	-	-	-	-	-	- Storm Drain Construction
	Storm Drain Total			\$ 14,668,442	\$ 750,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	
40th St. Widening from Electric Ave. to Johnson St.	Streets	4	Design	3,746,096	2,000,000	2,080,000	1,120,000	-	-	- Regional Circulation
4th Street Alley Rehabilitation	Streets	1	Construction	459,577	-	-	-	-	-	- Federal Grant Programs
9 Bus Stop Sidewalk Improvements	Streets	All	Construction	120,000	-	-	-	-	-	- TDA Article 3
ADA Access Improvements	Streets	All	New	-	-	-	500,000	500,000	500,000	- RMRA/Gas Tax, General Fund

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ADA Transition Plan to meet Title II Reg.	Streets	All	Planning	500,000	500,000	-	-	-	-	- RMRA/Gas Tax
Cross Street Bridge	Streets	2	Design	3,001,860	-	-	-	-	-	- Measure S/General Fund
H St. Widening from Kendall Dr. to 40th St.	Streets	4	Design	1,893,398	2,000,000	1,040,000	1,080,000	-	-	- Measure I, Regional Circulation
Mt. Vernon Bridge	Streets	3	Construction	12,780,213	-	-	-	-	-	- Regional Circulation; Measure S/General Fund
Pavement Management Program	Streets	All	Planning	1,000,000	-	-	-	-	-	- Measure I
Pavement Rejuvenation, Various	Streets	All	Construction	2,665,386	-	-	-	-	-	- Measure S; Measure I
Pepper Ave. Rehabilitation	Streets	3,6	Construction	2,687,889	-	-	-	-	-	- Measure I
Street Improvement on 35 Segments	Streets	All	New	-	-	10,000,000	10,000,000	-	-	- UNFUNDED- proposed RMRA Gas TAX, General Fund/Measure S
Street Rehabilitation - 21 Locations	Streets	All	Construction	8,900,000	-	-	-	-	-	- Measure S
Street Rehabilitation - 3 Locations	Streets	1,4,3	Construction	1,237,803	-	-	-	-	-	- CDBG
University Parkway Extension Phase 1- 16th St. to Baseline Rd.	Streets	6	Construction	624,232	-	-	-	-	-	- Regional Circulation
Streets Total				\$ 39,616,454	\$ 4,500,000	\$13,120,000	\$12,700,000	\$ 500,000	\$ 500,000	
28th Street Traffic Calming	Traffic	7	New	-	170,500	130,000	-	-	-	- RMRA/Gas Tax, Local Regional Circulation
Genevieve Circuit Lighting	Traffic	7	Construction	1,351,552	-	-	-	-	-	- Measure S
Advanced Dilemma Zone Detection at 49 Signalized Intersections	Traffic	1,2,3,6,7	Construction	1,592,189	-	-	-	-	-	- Federal Grant Programs
Intersection Upgrade, Rialto Ave. & Rancho Rd.	Traffic	1,3	New	-	-	-	600,000	-	-	- Measure I, Regional Circulation
Median on Kendall Curve (Kendall Dr. from E Street to H Street)	Traffic	4,5,7	Design	912,606	1,000,000	-	-	-	-	- Grant funding, General Fund
Median on Rialto at Metrolink RR Crossing	Traffic	3	New	-	70,000	265,000	-	-	-	- Regional Circulation
Metrolink Accessibility Improvements Ph.2	Traffic	1	Construction	440,821	-	-	-	-	-	- Federal Grant Programs
Mt. Vernon and Rialto Traffic Signal Upgrade design	Traffic	1,3	Design	42,426	-	-	-	-	-	- Local Regional Circulation
Mt. Vernon and Walnut Ave. Traffic Signal Upgrade design	Traffic	3	Design	17,426	-	-	-	-	-	- Local Regional Circulation
Newmark Ballfield Stadium Lighting	Traffic	4	Design	545,210	-	-	-	-	-	- AB 1600 Parkland
Ralston Circuit Lighting	Traffic	7	Construction	1,553,207	-	-	-	-	-	- Measure S
Rancho Ave. and Rialto Ave. Traffic Signal Upgrade (design)	Traffic	3	Design	7,426	-	-	-	-	-	- Local Regional Circulation
SB Cty Joint Street Rehab: 3rd St & Other Roads	Traffic	1,2	Design	1,601,250	-	-	-	-	-	- Measure I, Gas Tax Fund, RMRA
SB Cty Joint Street Rehab: 40th St. and others (Arrowhead Farms)	Traffic	4	Construction	1,143,750	-	-	-	-	-	- Measure I, Gas Tax Fund, RMRA, Measure S
SB Cty Joint Street Rehab: 4th Avenue and Mountain Drive:	Traffic	5	Design	756,250	-	-	-	-	-	- RMRA, Gas Tax
SB Cty Joint Street Rehab: 5th Street and Pedley Rd:	Traffic	1	Construction	355,500	-	-	-	-	-	- RMRA, Gas Tax
SB Cty Joint Street Rehab: Arden Ave & Other Roads	Traffic	1,2,4,7	Design	2,396,250	-	-	-	-	-	- Measure I, Gas Tax Fund, RMRA
SB Cty Joint Street Rehab: Blake St & Other Roads	Traffic	6	Design	47,500	-	-	-	-	-	- Measure I, Gas Tax Fund, RMRA
SB Cty Joint Street Rehab: Citrus St & Other Roads	Traffic	1,2,4,7	Design	686,250	-	-	-	-	-	- Measure I, Gas Tax Fund, RMRA
SB Cty Joint Street Rehab: Lynwood Dr & Other Roads	Traffic	4,7	Design	1,863,750	-	-	-	-	-	- Measure I, Gas Tax Fund, RMRA
SB Cty Joint Street Rehab: N. San Bernardino area curb ramps	Traffic	2,7	Design	37,500	-	-	-	-	-	- Measure I, Gas Tax Fund, RMRA
State Highway CA-210 at Waterman Avenue	Traffic	7	Design	1,256,776	-	-	-	-	-	- Measure I
State HWY I-215 and University Parkway Interchange Imp.	Traffic	5,6	Design	2,286,923	-	-	-	-	-	- Measure I
Traffic Management Center (TMC) -annual	Traffic	All	Annual	44,420	40,000	40,000	40,000	40,000	40,000	Local Regional Circulation
Traffic Safety Controls - Hardware Improvements	Traffic	All	New	-	100,000	100,000	100,000	100,000	100,000	Local Regional Circulation
Traffic Signal Battery Backup Systems -annual	Traffic	All	Annual	9,674	50,000	50,000	50,000	50,000	50,000	Local Regional Circulation
Uncontrolled Crosswalk Evaluation	Traffic	All	New	-	76,000	76,000	-	-	-	- Local Regional Circ. / Applying for Grants
Upgrade Downtown Guide Signs	Traffic	1	New	-	55,000	-	-	-	-	- Seeking funding
Upgrade 21st Street and Waterman Ave. intersection	Traffic	1	New	-	-	-	-	601,000	-	- General, Measure S, Measure I, Local Reg.Circ., Gas Tax, RMRA
Upgrade Rialto and Mt. Vernon intersection	Traffic	1,3	New	-	-	-	601,000	-	-	- General, Measure S, Measure I, Local Reg.Circ., Gas Tax, RMRA
Upgrade Walnut Ave. & Mt. Vernon Ave. intersection	Traffic	3	New	-	-	-	-	-	601,000	- General, Measure S, Measure I, Local Reg.Circ., Gas Tax, RMRA
Upgrade signal hardware on 224 arterial intersections	Traffic	All	Construction	418,784	-	-	-	-	-	- Federal Grant Programs
Waterman Ave. and 21st St.	Traffic	2	Design	60,000	-	-	-	-	-	- Local Regional Circulation
Traffic Total				\$ 19,427,440	\$ 1,561,500	\$ 661,000	\$ 1,391,000	\$ 791,000	\$ 791,000	
Grand Total				\$137,289,844	\$13,236,500	\$17,481,000	\$22,366,000	\$12,591,000	\$11,991,000	