

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

The City of San Bernardino (City) is a direct recipient of Community Planning and Development formula grants (e.g., Community Development Block Grant, HOME Investment Partnership, and Emergency Solutions Grant). As an Entitlement City, the City is required to provide a report to the United States Department of Housing and Urban Development (HUD) on its performance in meeting the housing and community development priorities listed in its approved Five-Year Consolidated Plan. This report is called the Consolidated Annual Performance Evaluation Report (CAPER) and is due to HUD 90 days from the end of each program year. This CAPER outlines the City's actual accomplishments for the fourth program year period of the City's Five-Year Consolidated Plan, of July 1, 2023, through June 30, 2024. It also describes the City's progress in meeting the goals and objectives outlined in the City's Five-Year Consolidated Plan.

FY 2020-2025CDBG-CV FUNDING:

On March 27, 2020, the Coronavirus Aid, Relief, and Economic Security Act (CARES) was signed into law. CDBG grantees undertook new programs with supplemental CDBG Coronavirus Aid, Relief, and Economic Security (CARES) Act (CDBG-CV) funding to prevent, prepare for, and respond to the Novel Coronavirus (COVID-19). The City maintained its focus on the goals and objectives already outlined in its Consolidated Plan, but with an additional emphasis on responding to, and preventing, the spread of the virus. However, due to the rapid spread of the virus and constraints on logistics and materials, the bulk of those projects stagnated. During the PY 2023-2024, Public Facilities projects, including Street Improvements and a new outdoor eating area at a community center, were completed—leading to safer communal spaces for our Low/Mod and elderly populations, as well as preparing the community to be more resilient and sustainable in case of future outbreaks of similar scale and scope, should they occur.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Expand Home Ownership	Affordable Housing	HOME: \$ 700,000	Homeowner Housing Added	Household Housing Unit	50	4	8%	20.00	0.00	0%
Expand Home Ownership	Affordable Housing	HOME: \$ 700,000	Direct Financial Assistance to Homebuyers	Households Assisted	50	0	0.00%	3.00	0.00	0%
Fair Housing	Non-Housing Community Development	CDBG: \$ 400,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5000	4919	98%	2700.00	1281.00	47.44%

Improve Facilities and Infrastructure	Non-Housing Community Development	CDBG: \$ 12,500,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	160000	50	0.03%	1500.00	0.00	0%
New Affordable Rental Housing	Affordable Housing	HOME: \$ 740,100	Rental units constructed	Household Housing Unit	300	0	0.00%	3.00	0.00	0%
Planning and Administration	Program administration funds	CDBG: \$ 681,059 HOME: \$ 140,448/ ESG: \$ 22,185/ CDBG-CV: \$400,706 / ESG-CV1 and ESG-CV2: \$ 444,296	Other	Other	5	3	60%	1.00	1.00	100%
Preserve and Rehabilitate Housing	Affordable Housing	HOME: \$ 1,800,000	Rental units rehabilitated	Household Housing Unit	400	0	0.00%	239.00	0.00	0%
Preserve and Rehabilitate Housing	Affordable Housing	HOME: \$ 1,800,000	Homeowner Housing Rehabilitated	Household Housing Unit	50	12.00	24%	20.00	12.00	60%

Promote Economic Development	Economic Development	CDBG: \$300,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50	35.00	70%	25.00	17.00	68%
Promote Economic Development	Economic Development	CDBG: \$ 300,000	Jobs created/retained	Jobs	50	35.00	70%	8.00	0.00	0%
Provide Homeless and Homeless Prevention Services	Homeless	ESG: \$ 368,243 / ESG-CV1 and ESG-CV2: \$ 4,442,957	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3000	3	0.00%	214.00	0.00	0%
Provide Homeless and Homeless Prevention Services	Homeless	ESG: \$ 368,243 / ESG-CV1 and ESG-CV2: \$ 4,442,957	Homelessness Prevention	Persons Assisted	3000	232	8%	600.00	0.00	0%

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

In accordance with the adopted goals and objectives the City prioritizes the use of its CDBG funding for housing and community development

activities, including the preservation and conservation of affordable housing and activities that serve low- and moderate-income households. Over the term of the 2020 - 2024 Consolidated Plan period, the City faced challenges in meeting goals and objectives due to a variety of factors, including a global pandemic, materials shortages and cost increases, staff turnover associated with the pandemic and its aftermath." In future years, the City believes its focus on staffing and community resilience will better position the City to reach and implement goals and their attendant projects and activities. Nevertheless, despite these obstacles, the City was able to achieve the following:

- Assisted 1,281 low-income residents with investigation, education, reconciliation, and/or referral of housing discrimination complaints free of charge through the Inland Fair Housing Mediation Board (IFHMB). IFHMB offers workshops to educate housing providers, tenants, homeowners, and financial and lending institutions on fair housing laws.
- Worked with Asociacion de Emprendedor@s (AdE), to promote and host small business/entrepreneur workshops in which 18 San Bernardino small businesses were assisted. The AdE team worked diligently even after the workshops and continued assistance with program graduates to assist them in obtaining all necessary essentials to either grow or establish their small business. Those essentials included business plans, account set ups, promotional guidance and more.
- The City also collaborated with Neighborhood Housing Services of the Inland Empire (NHISE) to provide different educational forums on the topics of homeownership and financial literacy. Through their program, NHISE successfully reached a total of 12 City residents in FY 2023-24 and an additional 68 City residents in FY 2024-25 as they continued working even after the end of their agreement.

The City is leveraging Community Development Block Grant (CDBG) funds alongside State and Local Fiscal Recovery Funds (SLFRF) to rehabilitate and improve Nicholson Park. Planned improvements include the rehabilitation of the existing ballfield and concessions building, renovation of the restrooms to meet ADA standards, rehabilitation of the parking lot, and the construction of new walkways and landscaping.

- Citywide Pavement rehabilitation for 3 locations consisting of grinding, overlay, and concrete improvements at 10th Street between F Street and H Street, 49th Street between Sierra Way and San Bernardino, and Rialto Avenue between Mt. Vernon and the bridge. The project was completed on April 19, 2024.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	1,591	0	0
Black or African American	740	0	0
Asian	38	0	0
American Indian or Alaskan Native	7	0	0
American Indian or Alaskan Native & White	9		
Asian & White	2		
Black/African American & White	9		
Other Multi-racial	124	0	0
Total	2,520	0	0
Hispanic	1,345	0	0
Not Hispanic	1,175	0	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The demographics of CDBG/HOME/ESG beneficiaries exhibited more diversity than the City’s population as a whole. About 60% of the beneficiaries were White compared to 52% of the City's population that is White according to the 2022. American Community Survey.

About 30% of beneficiaries were African American compared to 13.2% of the City's population that is African-American. The various "Other" and multi-racial categories comprised about 3% of the City population and Hispanic residents made up 50% of CDBG beneficiaries and are 66.20% of the total population.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	4,569,853	1,393,223.38
HOME	public - federal	1,460,936	124,554.46
ESG	public - federal	389,635	67,992.81
CDBG-CV	public - federal	657,120.22	0

Table 3 - Resources Made Available

Narrative

On April 17, 2024, the City made a substantial amendment to reallocate CDBG-CV funds for projects such as the Food Voucher Program, Administration, and the Food Bank Initiative. In the FY23-24 AAP, the City had a total of \$389,936 in ESG funds available, consisting of \$273,557 from the FY23-24 allocation and \$116,078 in reprogrammed funds. The AAP did not include the reprogrammed funds.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City-Wide	30	30	Met variety of community development and housing needs
LMI Areas of the City	70	70	Met variety of community development and housing needs

Table 4 – Identify the geographic distribution and location of investments

Narrative

While all funds drawn during the 2023-24 Program Year were invested within the City, a significant amount of funds were invested on public street improvements at:

1. 10th between F Street and G Street (1st Ward)- multiple APN- 30,000 SF
2. 49th Street between Sepulveda Avenue and End (4th Ward)- Multiple APN- 65,000 SF3. Rialto Avenue from Mt. Vernon and Muscott to Bridget (3rd Ward) Multiple APN-180,000 SF (\$1,548,928.18)
4. Section 108 Repayment Program (\$782,760).

These three CDBG-funded street improvements were part of the program year 2022 but were completed in 2023.

Aside from street improvements, CDBG funded various community programs that related to fair housing/landlord-tenant assistance, micro-enterprise assistance, and homeownership education. As staff count is increasing, the City plans to allocate and spend more funds on housing compliance training and implementation. The majority of ESG funds were spent on Emergency Shelter, Homeless prevention, and Rapid Rehousing activities .

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

In FY 2023-2024, the City was 100% exempt from its HOME match liability. The City actively attends the Interagency Council on Homelessness meetings as well as the San Bernardino County Homeless Partnership Central Valley Homeless Partnership Network and applies for additional funding when available. The City leveraged ESG ARPA and HOME-ARP for homeless shelter and prevention services including:

- HOME-ARP: \$4.2M for the development of the Navigation Center
- ARPA: \$150,000 mobile shower
- ARPA: \$16,500,000 - \$12,500,000 for Navigation Center Development, \$4,500,000

Additionally, the City leveraged CDBG for the Nicholson Park Improvement project:

ARPA: \$8,850,000 Nicholson Park Improvement The City of San Bernardino has effectively leveraged state Permanent Local Housing Allocation (PLHA) funds to address homelessness in the community. These funds have been utilized to support an Emergency Shelter program, providing immediate relief and essential services to individuals experiencing homelessness. Additionally, the City has allocated PLHA funds towards future operations of the San Bernardino Homeless Outreach Prevention and Education Campus (SB HOPE Campus), a city-owned facility designed to offer comprehensive support services, including housing assistance, outreach programs, and educational resources. This dual approach ensures immediate and long-term solutions to homelessness, enhancing the City's ability to serve its residents effectively.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
1,593,887	0	0	0	

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	0	0

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	0	0
Number of households supported through Acquisition of Existing Units	0	0
Total	0	0

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City of San Bernardino will continue to evaluate and assess the goals and outcomes identified in the 2020-2025 Five-Year Consolidated Plan. For FY 2023-2024, progress toward meeting the City's fourth year of the five-year goals and objectives was a challenge.

Discuss how these outcomes will impact future annual action plans.

The City will continue to assess its progress in meeting its Consolidated Plan goals and objectives and make adjustments as necessary. Due to staffing limitations, pending HOME contracts were not fully executed during the program year. This is being corrected and all HOME contracts are expected to be executed in a timely manner in the upcoming program year.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	665	0
Low-income	374	0
Moderate-income	153	0
Total	1,192	0

Table 13 – Number of Households Served

Narrative Information

The City is addressing worst-case housing needs through its ESG and HOME programs to provide new affordable rental units. Arrowhead Grove, a replacement of older public housing units, is a 400-unit multi-family rental unit complex being built in several phases. Two phases of the project have been constructed and include 147 affordable units open to a mix of low-income families all under 80% AMI.

The City in Program Year 2023-2024 worked diligently to create low-barrier solutions to their homeless problem. The City determined a new multi-faceted shelter was needed that can assist over 2,000 homeless individuals annually as well as provide non-congregate accessible emergency housing for 224 homeless individuals. The proposed shelter, initially known as Navigation Center, now HOPE Campus will connect people to resources, medical respite, mental health, substance disorder counseling, individualized case management, job training and placement and expanded access to permanent housing. It will also assist individuals who are at risk of becoming homeless as local agencies will be onsite to provide rental assistance and utility assistance to eligible households.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City is an active member of the San Bernardino CoC and fully supports the goals and objectives of the San Bernardino County 10-Year Strategy to End Homelessness. To reach out to homeless persons and assess their individual needs, the City will continue to support the CoC's coordinated entry system, 2-1-1 San Bernardino County. The Coordinated Entry System will provide people who are at imminent risk of becoming homeless (HUD Homeless definition (Category 2)) with problem-solving support to retain current housing or to locate and get housing placement.

The City's Homeless Street Outreach Team continues to provide daily mobile outreach to the most service-resistant homeless population in San Bernardino. San Bernardino County Point-In-Time Count (PIT) data have indicated a need to support programs that serve people experiencing homelessness. The 2023 PITs count for the City is 1,502 which increased as compared to year 2022 by 11 percent.

Dedicated Homeless Outreach Team

The City has partnered with Hope the Mission, a non-profit agency, that provides dedicated street outreach services. The City's Homeless Outreach Team (HOT) works with multiple city departments to engage and assist the unhoused community. HOT also works with the County's Coordinated Entry System (CES) to prioritize individuals for emergency shelter, housing options, motel vouchers, mental health, and other essential services. Because emergency shelter is not always readily available, homeless outreach workers provide motel vouchers when available. Based on the 2024 Point In Time County (PITC), the City has 1,417 homeless individuals, of which 977 are unsheltered. This accounts for 32% of the County's unsheltered population putting the City at a 6% decrease. A decrease has not been shown in over a decade.

Addressing the emergency shelter and transitional housing needs of homeless persons

To reach out to homeless persons and assess their individual needs, the City supports the CoC's coordinated entry system, 2-1-1 San Bernardino County. The Coordinated Entry System provided people who were at imminent risk of becoming homeless (HUD Homeless definition Category 2) with problem solving support to retain current housing and or to locate permanent housing.

During the FY 2023-24-year, the City's ESG program supported six projects across three primary component types. The Emergency Shelter component was the most extensive, with four projects serving

a total of 481 individuals from 340 households. Additionally, one Rapid Re-Housing project assisted 17 individuals from 7 households, while a single Homelessness Prevention project aided 25 individuals from 6 households. Notably, no Street Outreach or Day Shelter projects were reported for this period.

ESG funds were allocated among various organizations, with the following expenditures reported: Community Action Partnership of San Bernardino County fully expended its allocation of \$60,000; Family Service Association of Redlands spent \$54,544 out of an allocated \$70,455, leaving \$15,911 unspent, accounting for 77% of their budget; Lutheran Social Services of Southern California fully utilized its \$114,834 allocation; and Salvation Army expended its full allocation of \$123,829.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City of San Bernardino funds various non-profit organizations that address the needs of low-income residents that are at risk of becoming homeless. The City of San Bernardino recognizes that homelessness is a regional issue that impacts every community. As the largest community in the County, the City also serves as a hub for service providers. The City supports the efforts of the network of agencies working to end homelessness through the Regional Continuum of Care Strategy. The Continuum of Care Strategy involves four key components, one of which is homeless prevention. The provision of preventative services decreased the number of households and individuals who would have become homeless and require emergency shelters and assistance. The City is working to prevent persons from becoming homeless by funding emergency rental assistance for households at-risk of homelessness.

The City is beginning Phase 1 of its Homeless Outreach Prevention Education Campus (HOPE Campus) to provide Emergency Shelter. This temporary emergency shelter will provide emergency shelter for the City's homeless while construction of the campus is underway. HOPE Campus will feature non-congregate shelter units, laundry facilities, kitchen facilities, secure storage for personal items, and supportive services. The project is the recipient of HOME ARP funds.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City has partnered with Hope the Mission, a non-profit agency, that provides dedicated street outreach services. The City's Homeless Outreach Team (HOT) works with multiple city departments to engage and assist the unhoused community. HOT also works with the County's Coordinated Entry System (CES) to prioritize individuals for emergency shelter, housing options, motel vouchers, mental health, and other essential services. Because emergency shelter is not always readily available, homeless outreach workers provide motel vouchers when available.

City Sponsored Mobile Shower Program

The City has expanded mobile shower services to help destigmatize homelessness, address public health and safety concerns, and give unhoused individuals a sense of hope and renewed self-esteem. The City has contracted with Community Action Partnership (CAP) to expand mobile shower services in the City by operating a 28-foot- long mobile shower trailer equipped with three (3) full-service restrooms (shower, sink and toilet) and an ADA compliant restroom. The trailer also has an adjacent laundry area that contains two (2) washers and two (2) dryers allowing unhoused residents the ability to wash their clothing. CAP visits six (6) locations throughout the City, where the unhoused community frequents twice a week and services are free.

Expanding and Enhancing Shelter Capacity

All of the City's shelters are operating at or near full capacity and most include multiple barriers to access (i.e. fathers are separated from their families, pets are not welcomed, those with sobriety issues are turned away, etc.) The City is working with local leaders and community-based organizations to prioritize homeless initiatives through engagement, redirection, and stabilization.

The City is on the front-end of developing two navigation centers, each providing onsite supportive services and a medical component that will include support from local community organizations.

SB Community Wellness Center-Project Homekey Partnership with Lutheran Social Services and Dignity Moves

The City was awarded \$34.9million from the State to construct a 140-bed, non-congregate, interim housing facility called the San Bernardino Community Wellness Campus to better assist the city's most marginalized population-chronically homeless men. In the City, homeless men outnumber homeless women two to one. The campus will assist men who have been incarcerated, those who are HIV positive, male veterans and unsheltered men in general. An array of onsite supportive services will be provided, and the campus will have a Federally Qualified Healthcare Center (FQHC) that provides comprehensive medical services. The project completion date is August 2024.

SB HOPE Campus-Navigation Center (City owned facility)-Pending Homekey Award

The City is in the development stage of a 200-bed, low barrier, non-congregate navigation center for homeless men and women. Each living unit will provide a sense of privacy, safety, and dignity. Some units will contain private restrooms, and pets are welcomed. The facility is slated to provide onsite supportive services that will include case management, housing navigation, substance use disorder counseling, behavioral health, recuperative care, job training/placement and help with documentation readiness. SB HOPE Campus will act as a centralized HUB that connects people to resources, medical respite, and expanded access to permanent housing. Although the City is hoping to obtain a 2nd Homekey award for this project, the City can and will layer different funding sources to complete the project. Anticipated completion date is July 2025.

Interim Motel Voucher Program

On December 6, 2023, the Mayor and City Council voted to approve a Motel Voucher Program, which will provide interim shelter to men, women and families during the construction of the City's navigation centers. Recently, the City opted to pause the program to remove motels located outside city limits and instead only enter into Agreements with local motel owners. The new Agreements go before Council for approval on March 6, 2024. Once approved City will have access to 131 motel rooms (single and double bed occupancy) and 201 beds. The City's Homeless Outreach Team will work in collaboration with other City departments during encampment clean-ups to perform assessments and offer resources and motel vouchers. This act will allow the City to perform public health and safety measures that benefit the entire community while offering services to displaced individuals.

Securing Funding for Impactful Solutions

To address the multifaceted issue of homelessness, the City of San Bernardino leverages a variety of funding sources. These include the Community Development Block Grant (CDBG), the Emergency Solutions Grant (ESG), the American Rescue Plan Act (ARPA), the Homeless Housing, Assistance, and Prevention Program (HHAP), Homekey Funds, and pending Encampment Resolution Funding (EFR). These diverse funding streams empower us to implement a comprehensive strategy aimed at preventing and alleviating homelessness in our community.

As noted above, the City provides ESG funds to two shelters:

- Lutheran Social Services Southern California (LSSSC) providing emergency shelter for men.
- Salvation Army to provide emergency shelter focusing on women and women with children at their San Bernardino Hospitality House.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City has a significant inventory of publicly assisted rental housing affordable to low-income households. Eighteen affordable rental housing developments in the City offer rental assistance to 1,406 income/rent-restricted housing, a total of 2,264 very low-income households.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The City does not own any public housing units and has not undertaken efforts to encourage public housing residents to become more involved in the management of public housing units. The City collaborates with the HACSB to encourage public housing residents to contribute and participate in the management, and HACSB has a homeownership program for residents of public housing. In FY 21-22, the City utilized HOME program income for Arrowhead Grove, formerly known as Waterman Gardens Public Housing Community, for phase 2 of the multi-phase Rental Assistance Demonstration (RAD) project. Phase two entails the building of 147 affordable units for mixed-income family apartments to households with 30% to 60% of AMI. This continues to be an ongoing project for the City.

The City also works with Inland Fair Housing and Mediation Board and Neighborhood Partnerships Housing Services, Inc. to provide First Time Homebuyer workshops to educate potential borrowers in the complete process of purchasing a home. These agencies also provide other services such as Default/Foreclosure Prevention and Reverse Mortgage counseling services; and financial education workshops that help homeowners preserve their housing.

Actions taken to provide assistance to troubled PHAs

The Housing Authority of the County of San Bernardino (HACSB) accepts applications for Section 8 Project-Based housing for families and senior households. Each year HUD reviews and scores the housing authority's Section 8 program management based on 14 different criteria. This score is a reflection of how well the Housing Authority manages the Section 8 waiting list, the physical quality of housing assisted with Section 8 and the financial management of the program. As a "Moving to Work Demonstration" provider, HACSB is not subject to the traditional Public Housing Authority (PHA) and Section Eight Management Assessment Program (SEMAP) scoring; however, HACSB is a "High Performer" agency per HUD standards.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

To address housing affordability and the lack of monetary resources for affordable housing, the Consolidated Plan calls for the investment of CDBG and/or HOME funds to preserve and rehabilitate housing units and provide homeownership opportunities to low and moderate-income households.

For FY 2024-2025, the City plans to fund its Owner-Occupied Residential Rehabilitation Program (OORP). Under the supervision of increasing staff, the Owner-Occupied Residential Rehabilitation Program will provide deferred loans for the rehabilitation of single-family units owned by low and moderate-income households.

Although the City no longer has access to redevelopment funds, it leveraged its CDBG and HOME funds to attract private and other available public resources, including land conveyed to the City to create affordable housing for low- and moderate-income households.

The City is also working to create public awareness of fair housing law and affordable housing advocacy agencies. The City contracted with the Inland Fair Housing Mediation Board (IFMB) to provide free services to LMI individuals throughout the city. IFHMB program services include fair housing services, landlord/tenant mediation services, education on housing rights and responsibilities, housing counseling, and alternative dispute resolution.

The City of San Bernardino Draft 2021-2029 Housing Element was sent to HCD on August 4, 2023, for review. On October 2, 2023, the City received HCD's 1st comment letter. In response to the comment letter dated October 2, 2023, from the Department of Housing and Community Development (HCD), the City made revisions to the Draft 2021-2029 Housing Element and resubmitted to HCD on November 21, 2023. The Housing Element identifies current fair housing issues. Section 5 identifies the fair housing issues and includes the ways and means by which the City intends to overcome fair housing issues.

Development Code Amendments

The City has also undertaken a major effort to eliminate constraints, with respect to land use regulations, by developing and adopting a new Development Code that unified and simplified the City's development regulations and processes. That effort was followed by a reorganization by the City to unify the various development-related departments into a single Community Development Department and a one-stop permit counter. The City has made the following additional amendments to the Municipal Code in order to further reduce barriers to affordable housing: General Lot Consolidation Incentive - Small, individual

lots offer limited development potential, and generally cannot support onsite property management. Development opportunities could be increased through a small-lot consolidation program that offers a 15 percent density bonus for projects with a residential component that are committing to a maintenance plan and having on-site management. Density Bonus Provisions - Density bonus projects can be an important source of housing for lower-and moderate-income households. The City anticipates amending the Development Code to reflect the latest amendments to State density bonus law. Transitional and Supportive Housing - The City plans to amend the Development Code to adequately define transitional and permanent supportive housing and permit these uses based on unit type, in accordance with Senate Bill 2. Streamlined Processing - The City is committed to continuing the streamlining of development activities and regulations and will continue to analyze potential programs that seek to eliminate land use constraints, particularly as related to the provision of new housing and rehabilitation of existing housing. The City will update its General Plan.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

To address obstacles to meeting underserved needs, the City will allocate CDBG, uncommitted HOME, and ESG funds through the Action plan in projects that provide financing for affordable housing development, housing rehabilitation, job creation, public facility/infrastructure improvements, and homeless prevention. Lack of resources is the primary obstacle to meeting underserved needs. To leverage additional ongoing resources for housing and homeless services, the City will utilize Permanent Local Housing Allocation (PLHA) funds which are administered by the State Department of Housing and Community Development. In 2021 the City received approximately \$1.6 million in PLHA funds and expects to receive approximately \$7.8 million over the next four years.

The City supports HACSB's efforts to obtain additional rental assistance funding, especially for seniors and lower-income households.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

An estimated 17,809 housing units occupied by low- and moderate-income households in San Bernardino may contain lead-based paint; this constitutes approximately 27% of the City's housing stock. To reduce possible lead-based paint hazards, the City has taken the following actions:

- Included lead testing and abatement procedures in all rehabilitation activities, where appropriate.
- Monitored the lead-poisoning data maintained by the San Bernardino County Department of Health Services.
- Educated owner occupants, participating in City funded rehab programs on the health hazards of lead-based paint through the use of brochures and encouraged screening children for elevated blood-lead levels.
- Sent housing staff to the Lead Safe Housing Rule Amendment Training. Sent subrecipient/CHDO staff to the Lead Safe Housing Rule Amendment Training.

Procedurally, the City will continue to monitor the HUD website for any revisions to the lead-paint hazards regulations and ensure that the City's policies and procedures remain current.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

- The CoC's coordinated entry system, 2-1-1 San Bernardino County provides persons who are at imminent risk of becoming homeless with problem-solving support to retain current housing or to locate another housing placement.
- Service providers, provide street outreach, rapid re-housing, homeless prevention, emergency shelter, and other essential services to homeless and near-homeless persons and families.
- The improvement of streets that align the City's Capital Improvement Projects with the greatest impact on the neighborhoods.
- Street reconstruction improvements, sidewalk replacement, and Americans with Disabilities Act improvements.
- Further, the development of the HOPE Campus to assist homeless or at-risk for homeless individuals and families.
- The City funded four (4) subrecipients under the ESG grant: Community Action Partnership of San Bernardino County, which they assisted clients with Homelessness Prevention; Family Service Association of Redlands, that assisted clients with Emergency Shelter/Motel Voucher, and Homelessness Prevention; Lutheran Social Services assisted clients with Emergency Shelter; and The Salvation Army Hospitality House, which they assisted women and children with Emergency Shelter.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

There are a variety of agencies, local governments, non-profit organizations, businesses and financial institutions that play a vital role in carrying out San Bernardino's housing and community development goals and objectives. The relationships and interaction of these entities as they work toward achieving these goals and objectives is referred to as institutional structure. As the lead for the City's 2020-2024 Consolidated Plan, the City's Community and Economic Development Department analyzes its performance in addressing the community's housing and community development needs and develops strategies to improve its institutional structure.

The City has revised its policies and procedures for CDBG, OORP, and ESG. The City has an organizational chart for its Community and Economic Development Department and Housing Division functions. If and when the opportunity arises, City staff will attend trainings such as HEROS, HOME, IDIS, CDBG, and Lead Based Paint. In conjunction with other City departments, such as Public Works, Parks, Recreation and Community Services, staff will continue to identify the community's greatest needs and allocate resources accordingly. Staff will continue to work with for-profit and non-profit developers and lenders to facilitate the improvement, preservation, and/or creation of affordable housing opportunities for low and moderate income households within the City.

Furthermore the City of San Bernardino Community & Economic Development Department will continue consulting with and inviting a wide variety of agencies and organizations (i.e., CoC, HACSB, National CORE, County of San Bernardino Community Development and Housing Agency, etc.) involved with the delivery of housing and social services to low- and moderate-income San Bernardino residents. This will allow to coordinate the City's activities by not duplicating efforts and to know what other agencies are doing. Currently, the City is working with the Center for Community Investment and Dignity Health (Accelerating investments for Healthy Communities). The City's collaboration with CCI and Dignity Health has resulted in the investment of \$1.2 million in permanently affordable rental housing in the City. These types of collaborations build the capacity for the City to continue providing affordable housing.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

During PY 2023-2024, the City made the following progress toward improving communication and coordination between itself, nonprofit service organizations, and residents:

- The City has developed a two-year affordable housing pipeline to identify projects and capital needs.
- Consulting with a wide variety of agencies and organizations such as HACSB, County Workforce Development, County Department of Behavioral Health and County Office on Aging and Adult Services involved with the delivery of housing, supportive services and economic development to low- and moderate- income San Bernardino residents.
- The City recently established a partnership with the Mexican Consulate's "Emprendedoras" program. The program partners with the Small Business Administration and the City's Micro Enterprise program to provide Spanish language training for persons interested in launching a small business or expanding an existing small business.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Each year the City pledges to affirmatively further fair housing and take appropriate actions to overcome the effects of the impediments to fair housing that are identified in the City's five-year planning document called the Analysis of Impediments (A.I.) to Fair Housing Choice (A.I.). HUD guidance indicates that the City must report on the actions taken during the fiscal year to overcome the effects of private sector. Accomplishments were made during PY 2022-2023 in the City of San Bernardino's A.I. The city has developed a plan to attract CHODO's and developers to build more affordable housing for a more diversified housing choice.

Goal 1&2. Provide housing solutions and incentives for special needs populations. Increase affordable housing opportunities.

Action: work with housing developers to create affordable housing options for special needs populations

- Implementation Action: the City supported, in part, the construction of the first two phases of Arrowhead Grove affordable housing development.

Goal 4. Create public awareness of fair housing laws and affordable housing advocacy.

Action: Work with IFHMB, as part of its Fair Housing contract, to annually review and report on apartment rental advertisements released by private housing companies.

- Implementation. The City supported Inland Fair Housing and Mediation Board (IFHMB) to provide free services to LMI individuals throughout the city. IFHMB program services includes fair housing services, landlord/tenant mediation services, education on housing rights and responsibilities, housing counseling, and alternative dispute resolution.

Goal 5. Increase earning capacity of low and moderate income residents.

Action: Work with higher education systems to create college-readiness programs, financing solutions and family preservation programs for first generation students.

- Implementation. In 2022 and 2023 the City directly works SBCCD to co-host an annual mixer and open house for residents and students to discover accelerated workforce training programs that match relevant available jobs.

In addition, the City began its update of their Housing Element in 2022, completed in November 2023 identifies current fair housing issues. Section 5 identifies the fair housing issues and includes the ways and means by which the City intends to overcome fair housing issues.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

As the lead for the City's Consolidated Plan, the Community and Economic Development Department is continually improving its standards and procedures to monitor the performance and effectiveness of housing and community development activities. The Community and Economic Development Department is responsible to monitor all housing projects and federal compliance of housing and non-housing projects funded with CDBG, CDBG-CV, HOME, ESG, and ESG-CV. CV funding will require several additional monitoring steps that include activity connection to COVID, recipient duplication of benefits and length of time of assistance, procurement of services, certified income intake verification, strict invoice and receipt and payroll review standards. It undertakes two types of monitoring: program monitoring (which includes the Minority Business Outreach efforts) and Consolidated Plan monitoring. Both types of monitoring ensure the success of Consolidated Plan projects and activities.

CR 40 Other text

Minority Business Outreach: As an Entitlement recipient of CDBG, HOME and ESG funds, the City of San Bernardino is required to provide business opportunities to minority and women-owned businesses in connection with the activities funded through the CDBG, HOME, and ESG grant. To comply with these requirements, the City participated in outreach events for disadvantaged business enterprises, posted its bid documents on the City's website and other e-Procurement websites where potential bidders may obtain these requests for bids through the internet. The City also encourages MBE-WBE firms to compete for CDBG, HOME and ESG construction contracts. City staff ensures the Contractor-Subcontractor Activity Report and the MBE-WBE Summary report is submitted to the HUD as required. Consolidated Plan Monitoring Staff oversaw the planning and budgeting process to ensure that federally-funded activities were consistent with the Consolidated Plan identified high- and possibly medium-priority objectives and grant requirements. Staff also provided technical guidance regarding program structure, income requirements, and document compliance. For IDIS, staff gathered quarterly program statistical reports and updated all necessary fields from setup to completion of each project and activity. Environmental reviews records were prepared for each federally-funded activity and monitoring of construction activities that triggered Davis-Bacon and Federal Labor compliance was conducted. The City will continue to monitor the progress of its PY 2023-2024 Consolidated Plan goals and objectives and make any necessary adjustments to ensure the effective use of these federal dollars.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment

on performance reports.

The City encouraged public participation in the review and assessment of PY 2023-2024 by making the draft CAPER available for public review and comment beginning August 29, 2024, and up to and including September 18, 2024. A notice was posted within the City Hall and on the City's website inviting the public to comment on the draft CAPER. The CAPER was also made available at the Community Development and Housing Department, the City's Webpage, the Office of the City Clerk, and the Feldheim Library. All public notices are attached. The City held a public hearing on the CAPER and the City's performance for Program Year 2023-2024 on September 18, 2024 at 5:00 p.m. in the City of San Bernardino Council Chambers at Feldheim Public Library.

No public comments were received.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

As required by HUD, and in conformance with its Citizen Participation Plan requirements, the City undertook one substantial amendment to the Consolidated Plan/Action Plan to receive and allocate CDBG-CV funds. No additional amendments or changes to Consolidated Plan or Action Plan were undertaken during this reporting period.

All funds were used to meet a qualified national objective. For activities that served a target clientele that was not presumed to be primarily low- and moderate-income, the City or its designated subrecipients documented household income.

The City does have an existing Section 108 guaranteed loan. In PY 2023-2024, the City expended \$782,759.6 for Section 108 Repayments.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

During the program year 2023-2024, there was a lack of staffing, resulting in far fewer units being inspected compared to those pending inspection. However, inspections were carried out on three locations at Arrowhead Grove: Olive Meadow, Valencia, and Crestview Terrace, with the staff that was employed. With the newly assigned Housing Compliance Specialist, the City will conduct HUD monitoring and annual inspections. The City has identified the need for approximately 10 HOME program property inspections in FY 2024-2025 and will establish a monitoring schedule.

Inspection Report

2023-2024 PROGRAM YEAR ON-SITE INSPECTIONS OF HOME ASSISTED PROJECTS			
Property Name & Address	HOME Units	Findings	Follow-up Action
Crestview Terrace 610 E Olive St	4	<ul style="list-style-type: none"> Bathroom vent loud Clutter/Gutter in balcony Heater condensers leaking Bedframe blocking window (3rd floor)	Next scheduled inspection to be in PY 24-25
Olive Meadow 610 E Olive St	4	<ul style="list-style-type: none"> stove hood not working 6 fire sprinkler missing escutcheon plate	Next scheduled inspection to be in PY 24-25
Valencia Vista 950 North Valencia Ave	7	<ul style="list-style-type: none"> Site: Playground area has tree roots damaged foundation common Areas: Trash collection area damaged due to recent fire Unit #101-2 - Inoperable light switch in bathroom LIABILITY INSURANCE: City of San Bernardino should be listed as Certificate Holder for Additional Interest 	Next scheduled inspection to be in PY 24-25

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

During the City's annual monitoring, an examination of the properties' Affirmative Marketing Plan and Procedures, HUD Fair Housing Poster, advertising materials with an affixed Equal Housing Opportunity logo, and waiting list are reviewed. The City's housing staff reviews the properties' affirmative fair housing marketing plan and fair housing measures to ensure that applicants have equal housing opportunities regardless of race, color, religion, national origin, sex, disability, familial status. The evaluation of the Affirmative Marketing Plan is to determine the following:

- List of methods to inform the public, owners and potential tenants about fair housing laws and the City's marketing policy;
- Description of efforts that will be made to conduct affirmative market for HOME assisted units.
- Owners and leasing agents will place advertisements to market HOME-assisted units through local sources, public agencies, and social service organizations;
- Languages other than English should be used in the advertising where it is necessary to attract target groups, e.g., Native Americans, Pacific Islanders, and Hispanics;
- Description of outreach efforts to people not likely to apply for housing without special outreach. These efforts will include the distribution of marketing materials to organizations that likely have contact with these populations;
- Maintenance of records to document actions taken to affirmatively market HOME-assisted units and to assess marketing effectiveness;
- Fair Housing literature and training are provided to all management staff; and
- Description of actions that will be taken if requirements are not met

The City, during HOME monitoring desk reviews, will ensure each property and its management staff target demographic groups least likely to apply for housing by running a US Census Bureau report on the city. In the future, the city staff will look to have property owners provide the City with their outreach attempts including advertisements in local newspapers that have an audience with the targeting groups and local community organizations such as nonprofit agencies, Housing Authority of the County of San Bernardino, and local churches. Marketing materials are provided in multiple languages such as Spanish and Vietnamese. Property management staff has been provided with on-site training programs including: marketing, outreach, data collection, reporting, record keeping and fair housing laws and regulations. During on-site inspections the city's Compliance Specialist visually verify the Fair Housing posters are displayed in rental office.

In collaboration with Legal Aid Society of San Bernardino has hosted free Tenant Rights & Protection workshops providing education that touches on housing topics including but not limited to landlord harassment, landlord right of entry, habitability in tenants home, landlord's responsibilities to repair defects, notice to pay or quit, evictions, small claims, rent increase protections, and relocation requirements. Workshop attendees are to be provided with important resource information available in

both English & Spanish.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

In FY 2023-2024 there were no affordable housing projects started or completed. However in 2023 Arrowhead Phase 4 affordable housing project is in its design phase. Groundbreaking is in the future.

With approximately 20.9% of the City's families below the poverty level, the need for affordable housing continues to be a priority for the City. The City will, in the near future with increased staff, continue to invest HOME funds to expand the supply of affordable housing and will use HOME funds to preserve and maintain existing affordable housing through the City of San Bernardino's Owner-Occupied Rehabilitation Loan Program. The City will continue this program using re-programmed funds from the previous year's allocation.

To foster and maintain affordable housing in San Bernardino, the City has the following goals: Expand homeownership opportunities; Provide access to fair housing services; and Preserve and Rehabilitate Housing.

Actions taken by the City to foster and maintain affordable housing include:

- Looked into collaboration with Housing Partners I and Neighborhood Partnership Housing Services (designated CHDOs) to develop single-family homes on vacant city-owned properties to be sold to income-qualified families
- Planned to initiate the Owner Occupied Residential Rehabilitation Program that provides financial assistance to income-qualified San Bernardino homeowners to make necessary repairs to their homes.
- Implement plans and partnerships to assist chronically homeless person(s) find housing.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours	0	0	0		
Total Section 3 Worker Hours	0	0	0		
Total Targeted Section 3 Worker Hours	0	0	0		

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0	0	0		
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	1	0	0		
Direct, on-the job training (including apprenticeships).	0	0	0		
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	0	0	0		
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	0	0	0		
Outreach efforts to identify and secure bids from Section 3 business concerns.	1	0	0		
Technical assistance to help Section 3 business concerns understand and bid on contracts.	0	0	0		
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	0	0	0		
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	0	0	0		
Held one or more job fairs.	0	0	0		
Provided or connected residents with supportive services that can provide direct services or referrals.	0	0	0		
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	0	0	0		
Assisted residents with finding childcare.	0	0	0		
Assisted residents to apply for or attend community college or a four year educational institution.	0	0	0		
Assisted residents to apply for or attend vocational/technical training.	0	0	0		
Assisted residents to obtain financial literacy training and/or coaching.	0	0	0		
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	0	0	0		
Provided or connected residents with training on computer use or online technologies.	0	0	0		
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	0	0	0		

Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	0	0	0		
Other.	0	0	0		

Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

The City made Section 3 efforts for a paving project conducted in 2023-2024 program year. Although no qualitative measures were attained. The efforts taken to comply with the statutory and regulatory requirements of Section 3 are as follows:

The project’s contractor sought out qualified DBE, MBE, WBEs, Section 3, and invited them to bid on the project, to provide quotes for the following scopes: traffic control, traffic control plan, equipment rental, trucking, surveying, signing, striping, utilities adjusting, crack sealing, tree removal, and underground drainage. Proof of outreach invitation are retained in the project files.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name SAN BERNARDINO
Organizational DUNS Number 073604563
UEI
EIN/TIN Number 956000772
Identify the Field Office LOS ANGELES
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance San Bernardino City & County CoC

ESG Contact Name

Prefix Mr
First Name Gabriel
Middle Name
Last Name Elliott
Suffix
Title Director of Community Development and Housing

ESG Contact Address

Street Address 1 290 N D Street
Street Address 2
City San Bernardino
State CA
ZIP Code 92418-
Phone Number 9093845357
Extension 3329
Fax Number
Email Address elliott_ga@sbcity.org

ESG Secondary Contact

Prefix Ms
First Name Cassandra
Last Name Searcy
Suffix
Title Deputy Director Housing & Homelessness
Phone Number 9093847270
Extension
Email Address searcy_ca@sbcity.org

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2022
Program Year End Date 06/30/2023

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: COMMUNITY ACTION PARTNERSHIP OF SAN BERNARDINO COUNTY
City: San Bernardino
State: CA
Zip Code: 92408, 2607
DUNS Number: 144663296
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 60000

Subrecipient or Contractor Name: Family Service Association of Redlands

City: San Bernardino

State: CA

Zip Code: 92408

DUNS Number:

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 70455

Subrecipient or Contractor Name: Lutheran Social Services of SoCal

City: San Bernardino

State: CA

Zip Code: 92405, 5045

DUNS Number: 198953929

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 114834

Subrecipient or Contractor Name: The Salvation Army

City: San Bernardino

State: CA

Zip Code: 92411, 2301

DUNS Number: 074629460

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 123829

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	0
Female	0
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	0
18-24	0
25 and over	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	0	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0
Persons with Disabilities:				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (Unduplicated if possible)	0	0	0	0

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	0
Total Number of bed-nights provided	0
Capacity Utilization	0%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

There is no specific data down to the City level for age, gender, special populations. The following information stems from the CoC.

There were 4,195 adults and children who were counted as homeless during the 2023 Point-in-Time Count and Survey. The previous point-in-time homeless count and survey was completed in 2022 during which 3,333 persons were counted. 2023 homeless count was 4,195. A comparison of last two counts reveals that:

- 862 more persons were counted in 2023, which represents an increase of 25.9%;
- 587 more persons were counted as unsheltered in 2023 when compared to the unsheltered count in 2022, which represents an increase of 24.6%
- 275 more persons were counted as sheltered in 2023 when compared to the sheltered count in 2022, which represents an increase of 29.1%.

The number of persons counted as unsheltered and sheltered in 2018 was 2,118 and 4,195 in 2023, which represents an increase of 2,077 persons or 98.1%. The City's total sheltered homeless counted population is 276 in 2023 of which 209 are transitional housing units. Total sheltered and unsheltered homeless population in the City is 1,502 in 2023. The city is one of the largest homeless jurisdictions in the County. From 2022 to 2023 the total number of homeless population in the city went up 11%.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2021	2022	2023
Expenditures for Rental Assistance	26,000	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	42,000	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	68,000	0	0

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2021	2022	2023
Expenditures for Rental Assistance	0	2,430	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	0	2,430	0

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2021	2022	2023
Essential Services	0	62,636	0
Operations	17,282	101,051	0

Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	17,282	163,687	0

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2021	2022	2023
Street Outreach	60,985	0	0
HMIS	33,104	0	0
Administration	17,664	8,772	0

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2021	2022	2023
	197,035	174,889	0

Table 29 - Total ESG Funds Expended

11f. Match Source

	2021	2022	2023
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	0	0
Private Funds	0	0	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	0	0	0

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2021	2022	2023
	197,035	174,889	0

Table 31 - Total Amount of Funds Expended on ESG Activities