



SB City Real Time Information Center

Presented by Chief Goodman



Background

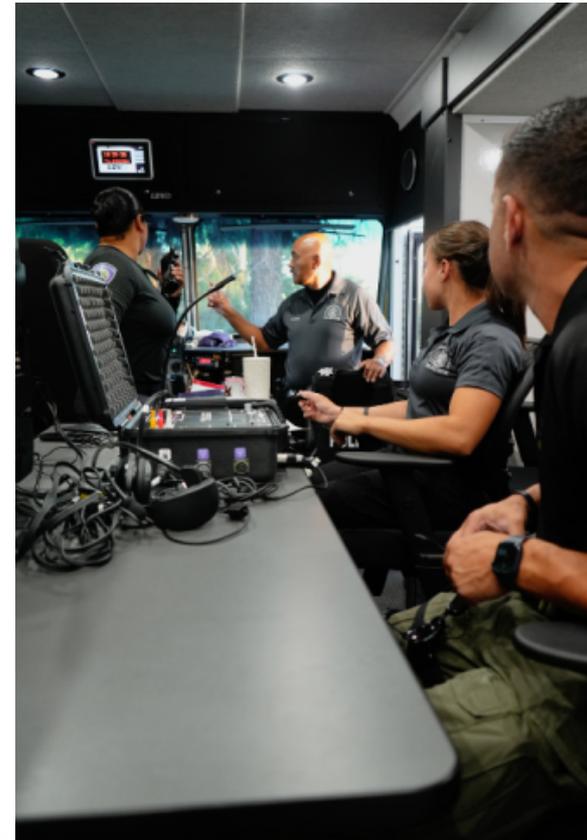
- On January 31, staff provided the Mayor and City Council a study session regarding Economic Development & City Reinvestment.
- The Police Department explained the benefits and need to develop a Real-Time Information Center (RTIC).
- Council provided guidance and directed the Department return with a plan and cost to develop a RTIC.





Real Time Information Center

- Faster Response Times
 - Provides officers with real-time data and video feeds to help respond quickly to crime
 - Provides an efficient proactive policing tool
- Improved Investigations
 - Help locate suspects, document evidence, and identify crime trends
- Proactive Policing
 - Force multiplier
- Cost-effective
 - Reduction in hours dedicated to preventing and solving crime.





Cameras

Qualities

- Cameras act as a crime deterrent
- Active and investigative monitoring resource
- Critical factors to success
 - Camera locations
 - Camera type
 - Integration into the police department
 - Staff

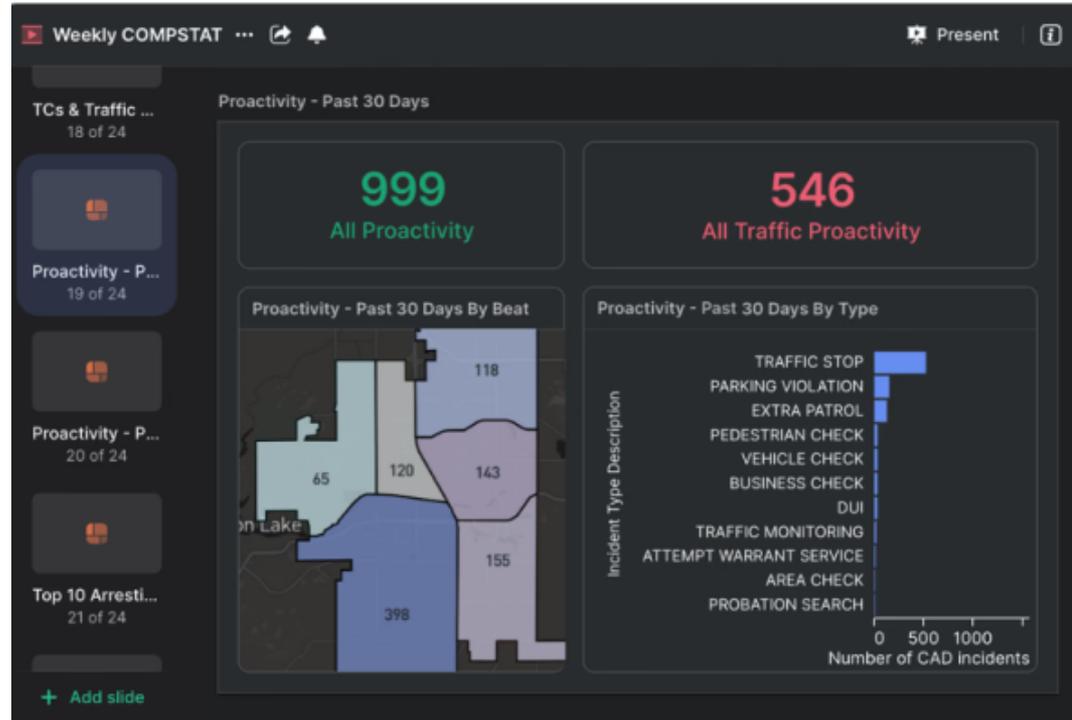




Operations Management Platform

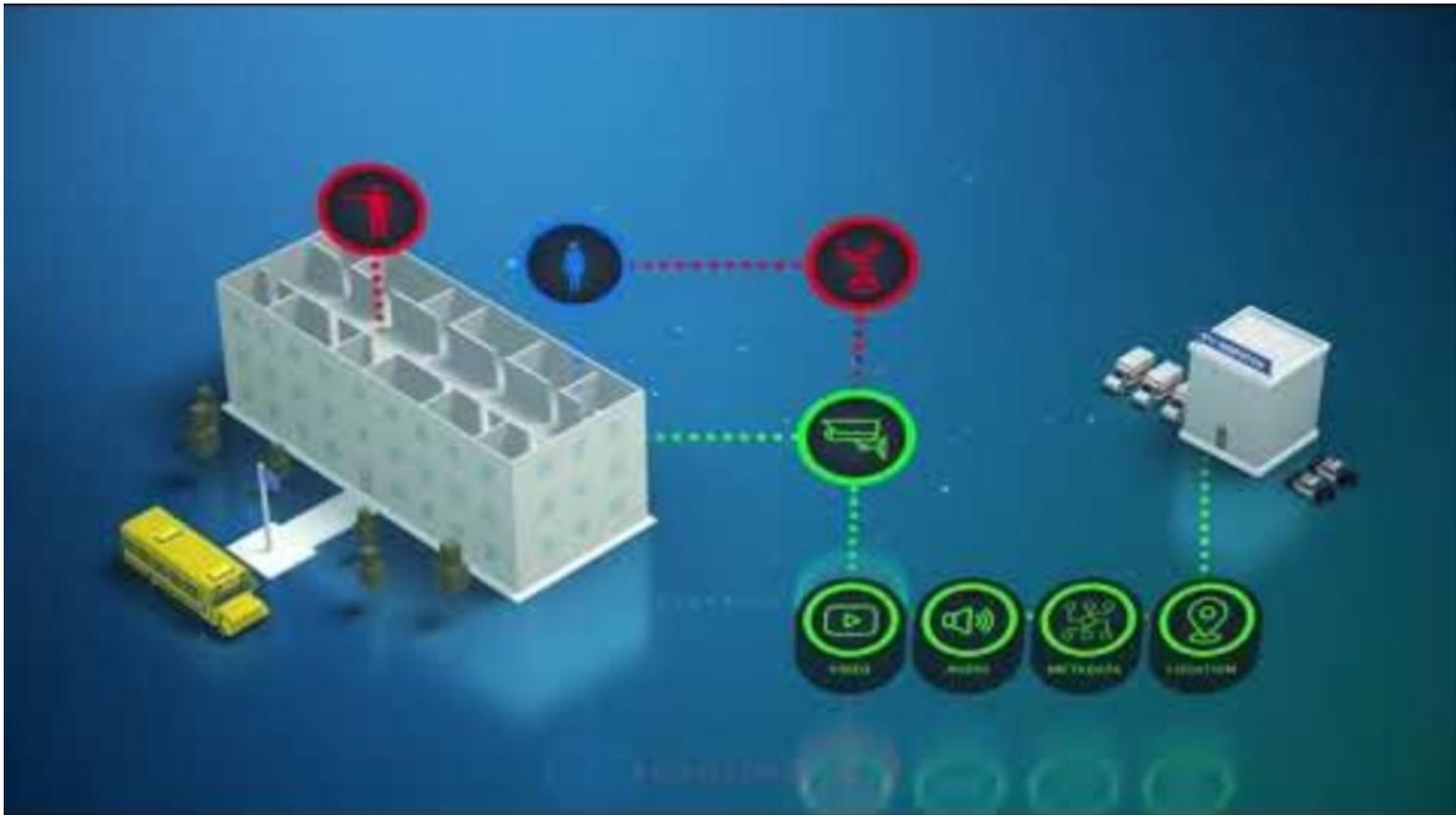
PEREGRINE

- Unifies and consolidates data across disparate systems allowing users to quickly identify trends, uncover insights, and answer complex questions to make.
- Improves operational decision making
- Eliminates unnecessary manual labor required to search for and identify multiple data sources.
- Leverages real-time data to understand and overcome difficult problems.





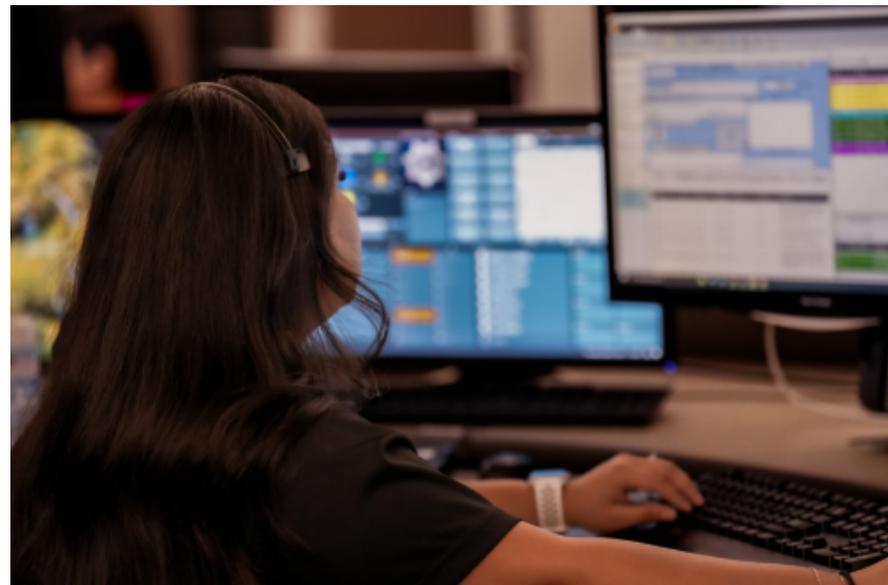
RTIC Data Integration Software





Staff

- Originally anticipated adding twelve employees to operate the RTIC.
- The Department has since identified efficiencies generated by the camera program and data integration software that will allow for the re-allocation of existing staff to operate the RTIC at a cost saving of nearly \$1 million.
 - Case filing unit
 - Investigations
 - Community Service Officers
- The Department will start the RTIC with existing staff and return when the need for additional staff is identified.





Procurement Process

- Cameras
 - RFP F-24-05
 - Vector Resources Inc. was selected as best the best option bidder
- Data Integration Software
 - Peregrine Technologies Inc. – Five Year Contract
 - Fusus by Axon – Five Year Contract
 - Sole Source Vendors (Allowed per CFR 200.320(c)(2),(5))

Compliance and Reporting Guidance

State and Local Fiscal Recovery Funds





Funding Sources

- ARPA Funding - \$2,497,500
 - ARPA funds must be expended by Dec. 2026
 - Can only pay for first two years of contracts
- COPS Tech and Equip Program Funding - \$963,000
 - Funds were awarded to support the development of a city camera system
 - Remaining \$245,154.28 will be used to expand the camera program
- General Funds - \$1,049,593.84
 - *General fund costs begin Jan. 2027 and are divided over three years.

	Total Cost	ARPA Funds	Cops Tech & Equip Funds	General Fund
Fusus	\$1,943,446.99	\$1,241,353.15	\$0	\$702,093.84*
Peregrine	\$997,500	\$650,000	\$0	\$347,500*
Vector	\$1,326,939.56	\$606,146.85	\$720,845.72	\$0
Total	\$4,267,939.56	\$2,497,500	\$720,845.72	\$1,049,493.84*



Recommendation

It is recommended that the Mayor and City Council of the City of San Bernardino, California, authorize the following:

1. The City Manager to accept the FY2024 COPS Technology and Equipment Program Funds.
2. The City Manager to execute professional service agreements with Vector Resources Inc., for the creation of a public safety surveillance system, Peregrine Technologies Inc. for a real-time decision and operations management platform and Axon for Fusus by Axon, for data integration software and subsequent amendments.
3. The Interim Director of Finance and Management Services to amend the Fiscal Year 2023/24 Adopted Budget by \$963,000 in revenues and expenditures.
4. The Interim Director of Finance and Management Services to issue purchase orders in amounts not to exceed \$1,350,000, to Vector Resources Inc., \$1,000,000 to Peregrine Technologies Inc., and an amount not to exceed \$1,950,000 to Axon for Fusus by Axon.



Questions?