

Date	Department	Position Title	Annual Cost	Initiative	Program	Resolution
6/21/2023	Finance & Mgmt. Services	1 Payroll Technician	77,849	FY 23/24 Adopted Budget	N/A	2023-080
6/21/2023	Human Resources	1 Human Resources Technician	73,337	FY 23/24 Adopted Budget	N/A	2023-080
6/21/2023	Information Technology	1 Network Systems Administrator	153,417	FY 23/24 Adopted Budget	N/A	2023-080
8/16/2023	Public Works	1 Capital Project Manager	173,796	N/A	N/A	2023-129
10/18/2023	Animal Services	1 Deputy Director of Animal Services	204,001	Strategic Initiatives	Animal Services	2023-157
10/18/2023	Animal Services	1 Registered Vet Technician	81,259	Strategic Initiatives	Animal Services	2023-157
10/18/2023	Animal Services	1 Veterinary Assistant	66,554	Strategic Initiatives	Animal Services	2023-157
10/18/2023	City Manager	1 Legislative and Governmental Affairs Manager	173,873	Strategic Initiatives	Advocacy	2023-157
10/18/2023	Comm. Dev. & Housing	1 Housing Division Manager	187,022	Strategic Initiatives	Housing & Homelessness	2023-157
10/18/2023	Comm. Dev. & Housing	1 Principal Accountant	147,067	Strategic Initiatives	Housing & Homelessness	2023-157
10/18/2023	Comm. Dev. & Housing	1 Management Analyst II	119,948	Strategic Initiatives	Housing & Homelessness	2023-157
10/18/2023	Comm. Dev. & Housing	1 Senior Planner	146,441	Strategic Initiatives	Planning Services	2023-157
10/18/2023	Comm. Dev. & Housing	1 Associate Planner	126,823	Strategic Initiatives	Planning Services	2023-157
10/18/2023	Comm. Dev. & Housing	1 Planning Aide	99,826	Strategic Initiatives	Planning Services	2023-157
10/18/2023	Comm. Dev. & Housing	1 Administrative Assistant	80,549	Strategic Initiatives	Planning Services	2023-157
10/18/2023	Community Dev. & Housing	1 Community Development Ombudsperson	138,122	Strategic Initiatives	One Stop	2023-157
10/18/2023	Community Dev. & Housing	1 Senior Customer Service Representative	95,987	Strategic Initiatives	One Stop	2023-157
10/18/2023	Economic Development	1 Economic Development Director	280,376	Strategic Initiatives	Economic Development	2023-157
10/18/2023	Economic Development	3 Economic Development Managers	558,654	Strategic Initiatives	Economic Development	2023-157
10/18/2023	Economic Development	1 Administrative Assistant	80,549	Strategic Initiatives	Economic Development	2023-157
10/18/2023	Parks & Recreation	1 Deputy Director of Parks & Recreation	204,001	Strategic Initiatives	Park Services	2023-157
10/18/2023	Parks & Recreation/PD	3 Park Rangers - <i>amount included below</i>		Strategic Initiatives	Quality of Life - Park Rangers	2023-157
10/18/2023	Parks & Recreation/PD	1 Park Ranger Supervisor - <i>TOTAL for Program</i>	505,900	Strategic Initiatives	Quality of Life - Park Rangers	2023-157
10/18/2023	Police	1 Sergeant - <i>amount included below</i>		Strategic Initiatives	Quality of Life - PD Team	2023-157
10/18/2023	Police	1 Detective - <i>amount included below</i>		Strategic Initiatives	Quality of Life - PD Team	2023-157
10/18/2023	Police	6 Officers - <i>TOTAL for Program</i>	1,575,486	Strategic Initiatives	Quality of Life - PD Team	2023-157
10/18/2023	Public Works	1 Land Development Engineer	171,613	Strategic Initiatives	Public Works Services	2023-157
10/18/2023	Public Works	3 Engineering Project Managers	514,839	Strategic Initiatives	Public Works CIP	2023-157
12/6/2023	Animal Services	8 Animal Shelter Attendants	589,024	Regional Partnerships	N/A	TBD 4/17/24
12/6/2023	Animal Services	1 Animal Services Manager	135,851	Regional Partnerships	N/A	TBD 4/17/24
12/6/2023	Animal Services	2 Animal Services Supervisor	222,678	Regional Partnerships	N/A	TBD 4/17/24
12/6/2023	Animal Services	1 Veterinarian	223,016	Regional Partnerships	N/A	TBD 4/17/24
12/6/2023	Animal Services	2 Registered Vet Technicians	199,186	Regional Partnerships	N/A	TBD 4/17/24
12/6/2023	Animal Services	3 Veterinary Assistants	248,358	Regional Partnerships	N/A	TBD 4/17/24
12/6/2023	Animal Services	7 Senior Animal Service Representatives	554,253	Regional Partnerships	N/A	TBD 4/17/24
12/6/2023	Animal Services	2 Animal Services Representatives	147,256	Regional Partnerships	N/A	TBD 4/17/24
12/6/2023	Animal Services	5 Community Service Program Coordinators	475,035	Regional Partnerships	N/A	TBD 4/17/24
12/6/2023	City Manager	2 Deputy City Manager	596,850	N/A	N/A	2023-179
2/21/2024	City Manager	1 Auditor I	109,811	N/A	N/A	2024-032
2/21/2024	City Manager	1 Auditor II	122,539	N/A	N/A	2024-032
2/21/2024	Economic Development	1 Deputy Director of Economic Development	193,900	N/A	N/A	2024-032
2/21/2024	Human Resources	1 Supervising Human Resources Analyst	136,749	N/A	N/A	2024-032
2/21/2024	Human Resources	1 Human Resources Analyst II	111,465	N/A	N/A	2024-032
3/6/2024	Comm. Dev. & Housing	1 Homeless Solutions Manager	168,632	N/A	N/A	2024-037
3/6/2024	Comm. Dev. & Housing	1 Homeless Services Assistant	69,954	N/A	N/A	2024-037
3/20/2024	Comm. Dev. & Housing	1 Building Inspector I	92,520	Mid-Year Budget	N/A	2024-054
3/20/2024	Library	1 Library Technician I	62,089	Mid-Year Budget	N/A	2024-054
3/20/2024	Library	1 Management Analyst I	100,128	Mid-Year Budget	N/A	2024-054
3/20/2024	Parks & Recreation	1 Community Recreation Program Supervisor	106,296	Mid-Year Budget	N/A	2024-054
3/20/2024	Police	1 Accounting Technician I	68,245	Mid-Year Budget	N/A	2024-054
3/20/2024	Police	1 Police Records Supervisor	94,307	Mid-Year Budget	N/A	2024-054
3/20/2024	Police	3 Police Records Technician	58,770	Mid-Year Budget	N/A	2024-054