

| Date | Department | Position Title | Annual Cost | Initiative | Program | Resolution |
|------------|--------------------------|---|-------------|-------------------------|--------------------------------|-------------|
| 6/21/2023 | Finance & Mgmt. Services | 1 Payroll Technician | 77,849 | FY 23/24 Adopted Budget | N/A | 2023-080 |
| 6/21/2023 | Human Resources | 1 Human Resources Technician | 73,337 | FY 23/24 Adopted Budget | N/A | 2023-080 |
| 6/21/2023 | Information Technology | 1 Network Systems Administrator | 153,417 | FY 23/24 Adopted Budget | N/A | 2023-080 |
| 8/16/2023 | Public Works | 1 Capital Project Manager | 173,796 | N/A | N/A | 2023-129 |
| 10/18/2023 | Animal Services | 1 Deputy Director of Animal Services | 204,001 | Strategic Initiatives | Animal Services | 2023-157 |
| 10/18/2023 | Animal Services | 1 Registered Vet Technician | 81,259 | Strategic Initiatives | Animal Services | 2023-157 |
| 10/18/2023 | Animal Services | 1 Veterinary Assistant | 66,554 | Strategic Initiatives | Animal Services | 2023-157 |
| 10/18/2023 | City Manager | 1 Legislative and Governmental Affairs Manager | 173,873 | Strategic Initiatives | Advocacy | 2023-157 |
| 10/18/2023 | Comm. Dev. & Housing | 1 Housing Division Manager | 187,022 | Strategic Initiatives | Housing & Homelessness | 2023-157 |
| 10/18/2023 | Comm. Dev. & Housing | 1 Principal Accountant | 147,067 | Strategic Initiatives | Housing & Homelessness | 2023-157 |
| 10/18/2023 | Comm. Dev. & Housing | 1 Management Analyst II | 119,948 | Strategic Initiatives | Housing & Homelessness | 2023-157 |
| 10/18/2023 | Comm. Dev. & Housing | 1 Senior Planner | 146,441 | Strategic Initiatives | Planning Services | 2023-157 |
| 10/18/2023 | Comm. Dev. & Housing | 1 Associate Planner | 126,823 | Strategic Initiatives | Planning Services | 2023-157 |
| 10/18/2023 | Comm. Dev. & Housing | 1 Planning Aide | 99,826 | Strategic Initiatives | Planning Services | 2023-157 |
| 10/18/2023 | Comm. Dev. & Housing | 1 Administrative Assistant | 80,549 | Strategic Initiatives | Planning Services | 2023-157 |
| 10/18/2023 | Community Dev. & Housing | 1 Community Development Ombudsperson | 138,122 | Strategic Initiatives | One Stop | 2023-157 |
| 10/18/2023 | Community Dev. & Housing | 1 Senior Customer Service Representative | 95,987 | Strategic Initiatives | One Stop | 2023-157 |
| 10/18/2023 | Economic Development | 1 Economic Development Director | 280,376 | Strategic Initiatives | Economic Development | 2023-157 |
| 10/18/2023 | Economic Development | 3 Economic Development Managers | 558,654 | Strategic Initiatives | Economic Development | 2023-157 |
| 10/18/2023 | Economic Development | 1 Administrative Assistant | 80,549 | Strategic Initiatives | Economic Development | 2023-157 |
| 10/18/2023 | Parks & Recreation | 1 Deputy Director of Parks & Recreation | 204,001 | Strategic Initiatives | Park Services | 2023-157 |
| 10/18/2023 | Parks & Recreation/PD | 3 Park Rangers - <i>amount included below</i> | | Strategic Initiatives | Quality of Life - Park Rangers | 2023-157 |
| 10/18/2023 | Parks & Recreation/PD | 1 Park Ranger Supervisor - <i>TOTAL for Program</i> | 505,900 | Strategic Initiatives | Quality of Life - Park Rangers | 2023-157 |
| 10/18/2023 | Police | 1 Sergeant - <i>amount included below</i> | | Strategic Initiatives | Quality of Life - PD Team | 2023-157 |
| 10/18/2023 | Police | 1 Detective - <i>amount included below</i> | | Strategic Initiatives | Quality of Life - PD Team | 2023-157 |
| 10/18/2023 | Police | 6 Officers - <i>TOTAL for Program</i> | 1,575,486 | Strategic Initiatives | Quality of Life - PD Team | 2023-157 |
| 10/18/2023 | Public Works | 1 Land Development Engineer | 171,613 | Strategic Initiatives | Public Works Services | 2023-157 |
| 10/18/2023 | Public Works | 3 Engineering Project Managers | 514,839 | Strategic Initiatives | Public Works CIP | 2023-157 |
| 12/6/2023 | Animal Services | 8 Animal Shelter Attendants | 589,024 | Regional Partnerships | N/A | TBD 4/17/24 |
| 12/6/2023 | Animal Services | 1 Animal Services Manager | 135,851 | Regional Partnerships | N/A | TBD 4/17/24 |
| 12/6/2023 | Animal Services | 2 Animal Services Supervisor | 222,678 | Regional Partnerships | N/A | TBD 4/17/24 |
| 12/6/2023 | Animal Services | 1 Veterinarian | 223,016 | Regional Partnerships | N/A | TBD 4/17/24 |
| 12/6/2023 | Animal Services | 2 Registered Vet Technicians | 199,186 | Regional Partnerships | N/A | TBD 4/17/24 |
| 12/6/2023 | Animal Services | 3 Veterinary Assistants | 248,358 | Regional Partnerships | N/A | TBD 4/17/24 |
| 12/6/2023 | Animal Services | 7 Senior Animal Service Representatives | 554,253 | Regional Partnerships | N/A | TBD 4/17/24 |
| 12/6/2023 | Animal Services | 2 Animal Services Representatives | 147,256 | Regional Partnerships | N/A | TBD 4/17/24 |
| 12/6/2023 | Animal Services | 5 Community Service Program Coordinators | 475,035 | Regional Partnerships | N/A | TBD 4/17/24 |
| 12/6/2023 | City Manager | 2 Deputy City Manager | 596,850 | N/A | N/A | 2023-179 |
| 2/21/2024 | City Manager | 1 Auditor I | 109,811 | N/A | N/A | 2024-032 |
| 2/21/2024 | City Manager | 1 Auditor II | 122,539 | N/A | N/A | 2024-032 |
| 2/21/2024 | Economic Development | 1 Deputy Director of Economic Development | 193,900 | N/A | N/A | 2024-032 |
| 2/21/2024 | Human Resources | 1 Supervising Human Resources Analyst | 136,749 | N/A | N/A | 2024-032 |
| 2/21/2024 | Human Resources | 1 Human Resources Analyst II | 111,465 | N/A | N/A | 2024-032 |
| 3/6/2024 | Comm. Dev. & Housing | 1 Homeless Solutions Manager | 168,632 | N/A | N/A | 2024-037 |
| 3/6/2024 | Comm. Dev. & Housing | 1 Homeless Services Assistant | 69,954 | N/A | N/A | 2024-037 |
| 3/20/2024 | Comm. Dev. & Housing | 1 Building Inspector I | 92,520 | Mid-Year Budget | N/A | 2024-054 |
| 3/20/2024 | Library | 1 Library Technician I | 62,089 | Mid-Year Budget | N/A | 2024-054 |
| 3/20/2024 | Library | 1 Management Analyst I | 100,128 | Mid-Year Budget | N/A | 2024-054 |
| 3/20/2024 | Parks & Recreation | 1 Community Recreation Program Supervisor | 106,296 | Mid-Year Budget | N/A | 2024-054 |
| 3/20/2024 | Police | 1 Accounting Technician I | 68,245 | Mid-Year Budget | N/A | 2024-054 |
| 3/20/2024 | Police | 1 Police Records Supervisor | 94,307 | Mid-Year Budget | N/A | 2024-054 |
| 3/20/2024 | Police | 3 Police Records Technician | 58,770 | Mid-Year Budget | N/A | 2024-054 |