



City of San Bernardino

2020-2021 Annual Action Plan

To Be Approved 4-17-24

CDBG Amendment

Approved April 17, 2024



Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The City of San Bernardino (City) must prepare and submit to the Department of Housing and Urban Development (HUD) an Annual Action Plan that details the proposed uses of federal grants the City receives. The City is an entitlement community and receives the following federal grants:

- **Community Development Block Grant (CDBG)**
- **HOME Investment Partnerships Program (HOME)**
- **Emergency Solutions Grant (ESG)**

The Action Plan serves as the City's annual application to HUD and is a requirement for a receipt of yearly allocations of the grants noted above. To receive these funds, the City undertakes a planning process known as the Consolidated Plan cycle. This process is documented by three reports: 1) a Five-Year Consolidated Plan; 2) five annual one-year Action Plans, and 3) five annual Consolidated Annual Performance and Evaluation Reports (CAPERs).

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The City of San Bernardino has a range of housing and community development needs. The City's objective is to use its grant funds to coordinate programs, services, and projects with the anticipated outcome of creating a decent and suitable living environment to benefit low- and moderate-income households and those with special needs. Priorities for the FY 2020-2024 CONSOLIDATED PLAN established in consultation with residents and community groups are noted.

Priority Objectives/Goals

1. Expand homeownership opportunities and assist homebuyers with the purchase of affordable housing: Four (4) single family units to be added in Eastpointe neighborhood. Incomes will range from 50% to 80% of Area Median Income (AMI).

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2. Expand Homeownership Opportunities (Infill Housing Program): Fund construction of four (4) single family homes, city-wide. Incomes will range from 50% to 80% of Area Median Income (AMI).
3. First-Time Homeownership - CHDO 15% Set –Aside Project: New construction of two (2) single family homes on vacant City-owned lots.
4. Homeless Outreach and Homeless Prevention-ESG: Assist homeless and special needs populations with supportive services: fund social service organizations to assist homeless persons through the provision of homeless prevention, emergency shelters, street outreach, supportive services and placement in permanent supportive housing. Homeless services/funding. Total assisted will be approximately 380 persons
5. New Affordable Rental Housing Construction or Rehabilitation: fund new affordable rental housing. Seccombe is a new rental housing project in the City's housing pipeline that is anticipated to begin predevelopment during the current AP period. 100 total households assisted.
6. Affordable Rental Housing Rehabilitation: affordable rental housing rehabilitation of 239 existing rental housing units.
7. Promote Economic Development: Fund education and training for approximately ten (10) business owners through the City's Microenterprise Program, to launch and retain successful small businesses and improve business viability.
8. Promote Economic Development: Repayment of Section 108 Loan which will create 214 jobs.
9. Improve Public Facilities and infrastructure: To meet current and future needs, replace playground equipment in three parks in the City's CDBG eligible areas; convert an existing baseball field into a Miracle League baseball field that will be ADA compliant; re-roof Encanto Community Center; undertake citywide concrete repairs to replace sidewalks and provide ADA accessibility.
10. Fair Housing: Eliminate identified impediments to fair housing through education, enforcement, and testing. Fund fair housing activities to include fair housing enforcement, landlord/tenant mediation and education to approximately 2,700 persons.
11. Planning and Administration: Funding for planning and administration of CDBG, HOME and ESG.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

Preserve and rehabilitate existing single-family dwellings – As a result of a change to the loan terms for the Owner Occupied Rehabilitation Program, which change the loan from a forgivable loan to a deferred loan, there was no interest in the program and consequent homes were not rehabilitated. However, the program will be changed to a forgivable loan and funds currently budgeted will be carried over into the next program year.

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Expand Homeownership opportunities and assist homebuyers with the purchase of affordable housing - In FY 2019-20 the City completed two (2) new newly built homes on infill lots. The City's CHDO partner, Housing Partners I is currently marketing the homes to households at 50% to 80% of AMI.

Provide Supportive Services - Homeless / Non-Homeless Special Needs: In FY 2019-20, the City provided \$830,000 in HOME funds, \$1.5 million in NSP1 funds, and \$180,000 in CDBG funds to Arrowhead Grove, formerly known as Waterman Gardens Public Housing Community, for phase 3 of the multi-phase Rental Assistance Demonstration (RAD) project. The third phase will result in 184 mixed-income family apartments with 147 of the units affordable to households at 30% - 60% of area median income.

Promote Economic Development: The City held five (5) small business/entrepreneur workshops. Approximately, 20 persons attended the workshops in FY 2019-2020. There were more workshops scheduled for the year, however, due to the Covid-19 virus, those workshops had to be postponed.

Improve Public Facilities and Infrastructure : In FY 2019-2020, the City completed: Lytle Creek Park roof replacement, Jerry Lewis Swim Center facility upgrades and replacement of playground equipment at five parks: Meadowbrook Fields, Lytle Creek, Wildwood, Harrison Canyon, and Speicher.

Fair Housing: Eliminate identified impediments to fair housing through education, enforcement, and testing. The Inland Fair Housing and Mediation Board provided landlord-tenant counseling and other fair housing services to approximately 3,300 persons in the City.

Planning and Administration: Funding for planning and administration of CDBG, HOME and ESG.

Provide rental assistance and preserve existing affordable rental housing: In FY 2019-2020, two (2) assisted rental projects were inspected to ensure units remained affordable and habitable.

Expand the affordable housing inventory through new construction: In 2019-2020, the third phase of construction commenced on the site of the former Waterman Gardens Public Housing community (now called Arrowhead Grove), which resulted in a total of 184 mixed-income family apartments. Arrowhead Grove will provide 147 affordable one- to four-bedroom family units with an additional 35 market-rate units interspersed across the site and two units for property managers. In addition to the new units constructed, a new traffic signal and bus shelter were installed.

Improve Neighborhood Conditions – Demolition Program: Funding for this project has been eliminated due to the program's inability to spend down its CDBG budgeted amounts during two consecutive years.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan:

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To solicit public input during the development of the Consolidated Plan and the Annual Action Plan, the City conducted the following meetings:

Six community engagement meetings were held in January 2020:

- Akoma Unity Center, 1367 N. California Street, San Bernardino, Saturday, January 18, 2020, 9:30 AM-11:30 AM, 15 people in attendance
- Rezek Center – St. Bernardine Medical Center, 2101 N. Waterman Ave., San Bernardino, Tuesday, January 21, 2020, 11 AM–1 PM, 15 people in attendance
- Maplewood Homes, 906 Wilson St., San Bernardino, Wednesday, January 22, 2020, 4 PM–5 PM, 20 people in attendance
- Olive Meadows, 610 East Olive Street, San Bernardino, Thursday, January 23, 4 PM–5 PM, 2 residents in attendance
- Valencia Vista, 950 N. Valencia Ave., San Bernardino, Thursday, January 23, 2020, 5 PM–6:30 PM, 0 people in attendance
- San Bernardino Valley College, 701 S. Mt. Vernon Ave., San Bernardino, Friday, January 24, 2020, 9 AM – 10:30 PM, 9 people in attendance

A housing summit was held on February 6, 2020, from 8:00 AM to 12:00 PM. The summit gathered community leaders, agency representatives, service providers, planning professionals, developers, business owners, and others to learn the current state of housing, jobs, and development opportunities. The summit also identified public safety concerns, the need for diverse housing options (both emergency and long term), ways to develop new and improve existing housing stock, how to expand opportunities to advance workforce and build community wealth, and community health including physical, mental, and emotional well-being. The summit was also held to help build partnerships to address the City's most immediate needs and learn new ideas for long-range planning. Those in attendance were:

- Civil Liberties Union
- Inland Congregations United for Change
- Mary Erickson Community Housing
- National Core
- Step Up On Second
- Habitat for Humanity
- County of San Bernardino Community Development and Housing Agency
- Omnitrans
- County of San Bernardino Department of Behavioral Health
- Wells Fargo Bank
- Akoma Unity Center
- Dignity Health St. Bernadine Medical Center
- Neighborhood Partnership Housing Services
- County of San Bernardino Office of Homeless Services

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- Project Fighting Chance
- Center for Employment Opportunities
- Project Fighting Chance
- Inland Valley Recovery Services
- Inland Fair Housing and Mediation Board
- Catholic Charities San Bernardino County

Stakeholder interviews were conducted in-person, one-on-one phone conversations, and emails were held with various service providers to obtain feedback. The feedback was especially helpful in identifying gaps in services, trends in the local community, and needs relating to specific services and populations.

Three pop-up/tabling events were held throughout the City: a football game at San Bernardino High School on November 1, 2019, the San Bernardino Airshow on November 2, 2019, and the City of San Bernardino Winter Wonderland on December 14, 2019. Surveys were distributed at the pop-up events and a total of 314 residents responded to the survey from these pop-up events.

The City held a Council public hearing on March 18, 2020, to review the draft ConPlan, and on April 15, 2020, for the City Council and Mayor to review and approve the final plan.

For the 2020 program year Action Plan:

City Staff met with the CDBG Ad Hoc Committee on February 26, 2020 to present its funding recommendations and receive input from the committee.

The City also:

- Published a public notice (in English and Spanish) in the San Bernardino Sun, and El Chicano announcing the public hearing meeting
- Made available for public review, a copy of the Draft PY 2020-2021 Annual Action Plan at the Community & Economic Development public counter, the City website and Norman F. Feldheym Public Library.
- Published a 15-day comment of public review, comment, Plan availability and date of the first public hearing number of the Draft FY 2020-2021 Annual Action Plan for the period of March 4, 2020 through March 18, 2020.
- Published a 30-day notice of public review, comment, availability and second public hearing for the period of March 12, 2020 through April 15, 2020 to approve and submit the PY 2020-2021 Annual Action Plan to HUD on May 15, 2020

5. Summary of public comments

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This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

A public review period for the Draft PY 2020-2021 Annual Action Plan was noticed from March 4, 2020 through March 18, 2020 and again on March 12, 2020 through April 15, 2020. The City of San Bernardino did not receive comments from the public.

The PY 2020-2021 Annual Action Plan was made available at the Community & Economic Development Department public counter, the City website and Norman F. Feldheym Public Library for public review and comment.

There were no comments received by the City of San Bernardino.

6. Summary of comments or views not accepted and the reasons for not accepting them

There were no comments received by the City of San Bernardino.

7. Summary

The City has undertaken diligent and good faith efforts to reach all segments of the community that may benefit from the City's CDBG, HOME, and ESG programs. *PR-05 Lead & Responsible Agencies – 91.200(b)*

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PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role		Name	Department/Agency
Lead Agency		SAN BERNARDINO	
CDBG Administrator	SAN BERNARDINO	Community and Economic Development Department	
HOPWA Administrator			
HOME Administrator	SAN BERNARDINO	Community and Economic Development Department	
ESG Administrator	SAN BERNARDINO	Community and Economic Development Department	
HOPWA-C Administrator			

Table 1 – Responsible Agencies

Narrative (optional)

The Community and Economic Development Department administers, implements, and monitors projects funded through the HUD's formula entitlement grants. As a recipient of these funds, the City's Community and Economic Development Department is tasked with the responsibility of developing and carrying out the goals and objectives noted in the Consolidated Plan. The City uses these and other funds to provide decent housing, create a suitable living environment, and expand economic opportunities throughout the City.

The Community and Economic Development Department works closely with the Public Works Department and the City Parks and Recreation Department, the City Manager's Office, the City Council, and the CDBG Ad Hoc Committee in establishing goals and priorities that will serve the needs of the residents of San Bernardino.

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Consolidated Plan Public Contact Information

For matters concerning the City of San Bernardino's CDBG, HOME, and ESG programs, please contact: the Community and Economic Development Department, Gretel Noble, Housing Manager at 201 N E Street, 3rd Floor, San Bernardino, CA 92418, telephone: (909) 384-7270 or via email at noble_gr@sbcity.org.

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AP-10 Consultation – 91.100, 91.200(b), 91.215(l)

1. Introduction

The City views the Consolidated Plan as an opportunity to engage the community in the CDBG, ESG, and HOME investment process. It urges citizens to voice their concerns and share their ideas concerning community development, affordable housing, and homelessness. It encourages all residents, especially those living in low- and moderate-income neighborhoods, to participate in the planning process.

On April 17, 2024 the City Council amended this Annual Action Plan as well as the FY 2023-24 Annual Action Plan, through a substantial amendment, to move approximately \$655,886 funds from the FY 2020-2021 Encanto Community Center Project, and approximately \$1,080,158 from the FY 2023-24 Street Improvement Project to the Nicholson Neighborhood Park Project. The Nicholson Neighborhood Park Project is a FY 2020-21 project. A notice was published on March 13, 2024 along with a correction notice published on April 5, 2024.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l))

- The City has been working in a partnership with the Housing Authority of the County of San Bernardino (HACSB) and County Community Development and Housing Agency to redevelop 251 units of public housing at the former Waterman Gardens public housing project (now known as Arrowhead Grove).
- The City is also working in a partnership with National CORE, an Inland Empire CHDO, and the Housing Authority of the County of San Bernardino in the development of Arrowhead Grove.
- The City partners with Neighborhood Partnership Housing Services (NPHS), a CHDO, for the administration of an owner-occupied, single family rehabilitation program.
- Housing Partners I, also a CHDO, and NPHS partner with the City to build new single family, ownership housing on vacant and blighted lots throughout the city, in order to increase homeownership among households at and below 80% of Area Median Income.
- The City coordinates with the County Department of Behavioral Health (DBH) in an ongoing exchange of information and resources available to persons who are experiencing homelessness and mental health crises. The City has also partnered with DBH in the Golden Apartments project where DBH provides the case management services for the formerly homeless residents who live with mental illness.
- The City has also been working on investment strategies for housing and health with Dignity Health. Dignity Health's Community Investment program provided a \$1.2 million dollar loan for the construction (which is currently underway) of Arrowhead Grove Phase 3, which will result in the construction of a 184 mixed income development, with 147 units reserved for low-income households.

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- The City has been consulting with the Housing Authority of the County of San Bernardino and the Community Development and Housing Agency of the County of San Bernardino concerning lead based paint hazards as it relates to rehabilitation of owner occupied single family homes. The City has also consulted with HUD's environmental office regarding lead based paint and staff attended the most recent lead based paint training provided onsite at the HUD Los Angeles office.
- The City has been in coordination with the San Bernardino Unified School District in their Uplift San Bernardino initiative. Uplift San Bernardino is Focused on the future of the youth community, such as launching the future workforce into local jobs; ignite Upward Mobility in the community; convene leadership work groups to change systems & police; effectively inspire community voice & engagement to inform better decisions & increase access to opportunities especially for youth; create shared understanding of issues & opportunities based on research & data; mobilize people and resources to fill in gaps identified between systems and promote accountability through a transparent history of Uplift's decisions, progress, & learning.
- The City has been working in partnership with Inland Empire Small Businesses Development Center (IESBDC) to deliver small business startup workshops to existing small business owners and aspiring entrepreneurs within the City of San Bernardino. Small business startup workshops are offered in both English and Spanish to accommodate the San Bernardino population. Spanish workshops are offered in collaboration with the Mexican consulate, who host their space for Spanish speaking participants.
- The City is working with lead partners National Community Renaissance (CORE), an affordable housing developer; Nonprofit Finance Fund (NFF), a national CDFI; and Build Healthy Place Network (BHPN), the national center at the intersection of community development and health to advance equity, on the UPLIFT SB Equitable Development Plan. The UPLIFT SB Equitable Development Plan attains two overarching goals: 1) encourage health investors to advance comprehensive solutions and 2) spark collaborative problem-solving to address persistent community development challenges in the Waterman Baseline neighborhood and the City of San Bernardino, which include increasing the level of activity and improving the economic and health equity outcomes for residents and the community. UPLIFT Equitable Development Plan will strengthen the existing Waterman and Baseline Specific Plan (Specific Plan) and leverage other community-led collective impact efforts. The City is in collaboration with mentioned lead partners to increase investments in housing, health and safety, job creation. The goal is to bring business service providers along to determine how to best deploy resources to residents in the City of San Bernardino. These efforts will address some of the biggest barriers to opportunity, high crime rates, homelessness and lack of good paying jobs, namely through affordable housing, job creation, and economic development.
- For the past year the City has been working with an initiative headed by the Center for Community Investment and seven health providers, including Dignity Health in an initiative to Accelerate Investments in Healthy Communities (AIHC).

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Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

As homelessness does not have boundaries, the most efficient way to address the needs of the homeless (especially chronically homeless populations), is regionally. There are four entities that work collaboratively to address homelessness throughout San Bernardino County. They are: 1) the

Interagency Council on Homelessness, a policy making body; 2) Homeless Provider Network, an advisory group made up of local public, private, faith-based, non-profit and housing organizations who work to improve service delivery to the homeless; 3) Central Valley Steering Committee, which is a sub-committee of the Homeless Provider Network, is a group made up of the following cities, San Bernardino, Rialto, Redlands, Colton, Grand Terrace, and Fontana, in addition to private, faith-based, non-profit and housing organizations who collaborate to improve service delivery to the homeless. The goal of the Central Valley Steering Committee is to advocate for the homeless and those at-risk of becoming homeless residing in those cities that are in the County of San Bernardino; 4) the San Bernardino County Behavioral Health Administration, Office of Homeless Services, the administrative arm of the CoC. The strategy that guides the actions of the above-mentioned groups is the "10-Year Strategy to End Homelessness in San Bernardino County". This document serves as the blueprint for ending homelessness in San Bernardino County.

The City of San Bernardino is an active participant of the Continuum of Care (CoC) and fully supports the goals and objectives of the 10-Year Strategy to End Homelessness in San Bernardino County. City of San Bernardino City Councilmember, Fred Shorett, represents the City of San Bernardino on the board of the Interagency Council on Homelessness, the City's Police Department supports and participates in the Point-in-Time Homeless Count, and the Community and Economic Development staff requires its ESG subrecipients to participate in the CoC's Homeless Management Information System (HMIS), a software application designed to collect client-level data and data on the provision of housing and services to homeless individuals and families and persons at risk of homelessness.

Through its ESG program the City funds five organizations that provide street outreach, emergency shelter, homeless prevention services, rapid rehousing and HMIS.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

The City works closely with the CoC and attends its regular scheduled meetings and trainings in the area of homelessness. The City consults with the Interagency Council on Homelessness (ICH), which has not less than one former homeless member, in regards to funding recommendations. The discussions at the

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ICH meetings are comprised of updates on HMIS and a monthly data quality report is provided illustrating the number of clients enrolled in the non-profit organizations using HMIS. The updates are helpful in evaluating the outcomes of projects and activities assisted with ESG. Other topics of discussion include presentations to the Office of Homeless Services on activities from the San

Bernardino County Reentry Collaborative regarding workshop meetings to discuss updating their strategic plan, and a Community Recidivism Reduction Program. A Veterans Initiative – the Housing Authority of the County of San Bernardino (HACSB) has continued to develop creative and effective ways to address the needs of the County’s homeless veterans. Over the past year the HASCB, along with the support and efforts of our affiliate non-profits, KEYS and HP1 Inc., has created housing opportunities for homeless veterans.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction’s consultations with housing, social service agencies and other entities

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Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	Dignity Health St Bernardine Medical Center
	Agency/Group/Organization Type	Health Agency Major Employer
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The organization was consulted in a workshop setting hosted by the City of San Bernardino and Dignity Health. The anticipated outcomes are increased commitment to affordable housing/economic investment in the community.
2	Agency/Group/Organization	National Community Renaissance (National CORE)
	Agency/Group/Organization Type	Services – children
	What section of the Plan was addressed by Consultation?	Non-Housing Community Development Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The organization was consulted in a workshop setting hosted by the City of San Bernardino. The anticipated outcomes are increased commitment to affordable housing/investment in the community.
3	Agency/Group/Organization	Neighborhood Partnership Housing Services (NPHS)
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	

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	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The organization was interviewed by the City of San Bernardino. The anticipated outcomes are increased commitment to affordable housing/economic investment in the community
4	Agency/Group/Organization	Omni Trans
	Agency/Group/Organization Type	Other – Transit Agency
	What section of the Plan was addressed by Consultation?	
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The organization was consulted in a workshop setting hosted by the City of San Bernardino and Dignity Health. The anticipated outcomes are increased commitment to affordable housing/economic investment in the community
5	Agency/Group/Organization	Continuum of Care
	Agency/Group/Organization Type	Publicly Funded/System of Care Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-homeless Services-Education
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless, Families with children, Veterans, Unaccompanied Youth, Homeless Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The organization was consulted in a workshop setting hosted by the City of San Bernardino. The anticipated outcomes are increased commitment to

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6	Agency/Group/Organization	San Bernardino County Department of Behavioral Health
	Agency/Group/Organization Type	Health Agency – Health
	What section of the Plan was addressed by Consultation?	Homeless Needs – Chronically Homeless, Families with Children, Veterans, Unaccompanied Youth
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The organization was consulted in a workshop setting hosted by the City of San Bernardino. The anticipated outcomes are increased commitment to
7	Agency/Group/Organization	Project Fighting Chance
	Agency/Group/Organization Type	Services – Children
	What section of the Plan was addressed by Consultation?	Non-Housing Community Development Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The organization was consulted in a workshop setting hosted by the City of San Bernardino. The anticipated outcomes are
8	Agency/Group/Organization	Inland Fair Housing and Mediation Board
	Agency/Group/Organization Type	Fair Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The organization was interviewed by the City of San Bernardino. The anticipated outcomes are increased commitment to

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9	Agency/Group/Organization	Salvation Army – Hospitality House
	Agency/Group/Organization Type	Services-Homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs – Chronically Homeless, Families with Children, Veterans, Unaccompanied Youth
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Salvation Army Hospitality House was consulted. The anticipated outcome is to serve homeless women and children and stabilize them, case manage, and provide a type of housing suitable for them.
10	Agency/Group/Organization	Center For Employment Opportunities
	Agency/Group/Organization Type	Services – Employment
	What section of the Plan was addressed by Consultation?	Non-Housing Community Development Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Center for Employment Opportunities was consulted. The anticipated outcome is to
11	Agency/Group/Organization	Inland Valley Recovery Services
	Agency/Group/Organization Type	Services – Health
	What section of the Plan was addressed by Consultation?	Homeless Needs – Chronically Homeless, Families with Children, Veterans, Unaccompanied Youth
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Inland Valley Recovery Services was consulted. The anticipated outcome is to

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12	Agency/Group/Organization	Dr. Tom Pierce , CSU San Bernardino
	Agency/Group/Organization Type	Civic Leader
	What section of the Plan was addressed by Consultation?	Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Dr. Tom Pierce was consulted. The anticipated outcome is to
13	Agency/Group/Organization	City Council
	Agency/Group/Organization Type	City government
	What section of the Plan was addressed by Consultation?	AP-10 Consultation, AP-15 Expected Resources and AP-20, AP-35 and AP-38
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	On April 17, 2024 the City Council amended this Annual Action Plan as well as the FY 2023-24 Annual Action Plan, through a substantial amendment, to move approximately \$655,886 funds from the FY 2020-2021 Encanto Community Center Project, and approximately \$1,080,158 from the FY 2023-24 Street Improvement Project to the Nicholson Neighborhood Park Project. The Nicholson Neighborhood Park Project is a FY 2020-21 project. A notice was published on March 13, 2024 along with a correction notice published on April 5, 2024.
14	Agency/Group/Organization	Public Notice Publication
	Agency/Group/Organization Type	City Government
	What section of the Plan was addressed by Consultation?	AP-10 Consultations

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Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Public Participation notice publication for a Substantial Amendments
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Identify any Agency Types not consulted and provide rationale for not consulting

No agency types were excluded from engagement. In the future the City will make a special effort to include corrections programs and institutions.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Continuum of Care Alliance	Potential funding allocations to address homeless needs will complement the COC Strategy.
10-Year Strategy to End Homelessness	Continuum of Care Alliance	Funding allocations to address homeless needs will be consistent with the 10-Year Strategy to End Homelessness.
City of San Bernardino 2013-2021 Housing Element	City of San Bernardino Department of Community Development	Potential funding allocations to address housing needs that will complement the 2013-2021 Housing Element
Housing Authority County of San Bernardino (HACSB)	Housing Authority County of San Bernardino (HACSB)	The City will support HACSB's efforts on public housing and the ongoing partnership on Waterman Gardens

Table 3 – Other local / regional / federal planning efforts

Narrative (optional)

City staff, with assistance from its consultant, worked to engage a wide array of residents and stakeholders in the community engagement process. In addition to engaging residents in the community survey, the City also engage housing providers and developers, social service agencies, financial institutions, neighborhood associations, local health systems and organizations that provide outreach and supportive

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housing to homeless persons. The City also undertook direct solicitation for engage stakeholders to in the community survey, community meetings, and stakeholder interviews.

Stakeholders and residents provided feedback on priorities, neighborhood revitalization issues, housing problems and possible solutions. They were asked to provide input on how the City should spend CDBG, HOME and ESG funding.

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AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

The City published a public hearing notice (Appendix A) in the San Bernardino Sun, and El Chicano newspapers in accordance with its citizen participation plan for its March 18, 2020 and April 15, 2020 Public Hearing. It also posted the notice and the PY 2020-2021 Action Plan on the City website. The PY 2020-2021 Action Plan was available on the City's website at the Community and Economic Development Department public counter, and the Norman F. Feldheym Public Library.

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Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Newspaper Ad	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Persons with disabilities</p> <p>Residents of Public and Assisted Housing</p> <p>Low Income persons</p>	No responses were received.	No comments were received.	Because comments were not received there is no summary of comments not accepted.	http://iecn.com/newspapers/el-chicano/

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Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
2	Internet Outreach	Non-targeted/broad community	No responses were received	No comments were received	Because comments were not received there is no summary of comments not accepted.	www.sbcity.org/housing

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Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
3	Public Meeting	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Persons with disabilities</p> <p>Non-targeted/broad community</p> <p>Residents of Public and Assisted Housing</p> <p>Low Income persons</p>	No responses were received	No comments were received	Because comments were not received there is no summary of comments not accepted.	http://sanbernardinocityca.iqm2.com/citizens/calendar.aspx

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Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
4	Public Hearing	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Persons with disabilities</p> <p>Non-targeted/broad community</p> <p>Residents of Public and Assisted Housing</p>	No responses were received	No comments were received	Because comments were not received there is no summary of comments not accepted.	http://sanbernardinocityca.iqm2.com/citizens/calendar.aspx

Table 4 – Citizen Participation Outreach

City of San Bernardino

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

The City of San Bernardino estimates it will receive roughly \$25 Million over the next five years from CDBG, HOME and ESG funds. In PY20 the City will receive:

- CDBG \$3,405,297
- HOME \$1,404,479
- ESG \$ 295,799

On March 27, 2020, the Coronavirus Aid, Relief, and Economic Security Act of 2020 (Cares Act) was signed into law. Pursuant to the CARES Act, HUD has allocated \$2,003,529 in Community Development Block Grant-Coronavirus (CDBG-CV1) funds, \$1,019,997 in Emergency Solutions Grant-Coronavirus (ESG-CV1) funds and \$3,422,960 in Emergency Solutions Grant-Coronavirus (ESG-CV2) funds to the City of San Bernardino to fund activities that prevent, prepare, and respond to the Coronavirus pandemic. As directed by HUD, the FY 2020-2021 Annual Action Plan was amended on August 19, 2020 to add Round 1 of CDBG-CV funded activities and Round 1 and 2 of ESG-CV funded activities.

On September 11, 2020, HUD announced the City would receive \$1,702,135 in CDBG-CV Round 3 funds. These funds must also be used to prevent, prepare for, and/or respond to the Coronavirus pandemic and the FY 2020-2021 Annual Action Plan should be further amended to add Round 3 funds. CDBG-CV3 will be used for buildings and improvements, including public facilities, such as improvements to libraries and community centers affected by the Coronavirus.

On April 17, 2024 the City Council amended this Annual Action Plan as well as the FY 2023-24 Annual Action Plan, through a substantial amendment, to move approximately \$655,886 funds from the FY 2020-2021 Encanto Community Center Project, and approximately \$1,080,158 from the FY 2023-24 Street Improvement Project to the Nicholson Neighborhood Park Project. The Nicholson Neighborhood Park Project is a FY 2020-21 project. A notice was published on March 13, 2024 along with a correction notice published on April 5, 2024.

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Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	3,405,297	17,000	800,368	4,222,665	13,200,000	The estimated amount of CDBG funds available over the planning period is based on allocations for FY 2019-2020. A substantial amendment in 4/17/24 added funds \$1,080,158 from FY2023-24 to Nicholson Park Project

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Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	1,404,479	726,658	1,459,854	3,590,991	10,750,000	The estimated amount of HOME funds available over the planning period is based on allocations for FY 2019-2020.
ESG	public - federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing	295,799	0	72,444	368,243	1,200,000	The estimated amount of ESG funds available over the planning period is based on allocations for FY 2019-2020.

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Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Other	public - federal	Admin and Planning Overnight shelter Rapid re-housing (rental assistance) Other	4,442,957	0	0	4,442,957	0	ESG-CV1 and ESG-CV2 to be used to prevent, prepare for and respond to the Coronavirus.
Other	public - federal	Admin and Planning Public Improvements Other	1,702,135	0	0	1,702,135	0	CDBG-CV3 funds to be used to prevent, prepare for and respond to the Coronavirus
Other	public - federal	Public Improvements Rental Assistance Services Other	2,003,529	0	0	2,003,529	0	CDBG-CV funds to be used to prevent, prepare for and respond to the Coronavirus.

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

According to the City's 2013-2021 Housing Element update, the City of San Bernardino has enough vacant land and land designated for

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residential use to satisfy all projected housing needs. Additionally, the City has not identified any constraints on these sites that would prevent development or reuse. The City estimates that 12,918 housing units could be accommodated on this land.

Additionally, the governor of California continues to explore the use of state and federal surplus property to provide housing for homeless individuals

Discussion

The City has enough available land and residential designations to meet the affordable housing needs of the community. HUD allocations are critical to meeting these needs; however, they are not sufficient to address all the needs of LMI households. Therefore, the City will continue to continue to leverage other funding sources to provide services to populations in need.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Expand Home Ownership	2020	2025	Affordable Housing	CityWide	Expand Home Ownership	HOME: \$700,000	Homeowner Housing Added: 4 Household Housing Unit
2	Provide Homeless and Homeless Prevention Services	2020	2025	Homeless	CityWide	Provide Homeless and Homeless Prevention Services	ESG: \$368,243 ESG-CV1 and ESG-CV2: \$4,442,957	Tenant-based rental assistance / Rapid Rehousing: 75 Households Assisted Homeless Person Overnight Shelter: 200 Persons Assisted Overnight/Emergency Shelter/Transitional Housing Beds added: 220 Beds
3	New Affordable Rental Housing	2020	2025	Affordable Housing	CityWide	New Affordable Rental Housing	HOME: \$739,825	Rental units constructed: 75 Household Housing Unit
4	Preserve and Rehabilitate Housing	2020	2025	Affordable Housing	CityWide	Preserve and Rehabilitate Housing	HOME: \$500,000	Rental units rehabilitated: 239 Household Housing Unit
5	Promote Economic Development	2020	2025	Economic Development	CityWide	Promote Economic Development	CDBG: \$798,021	Jobs created/retained: 214 Jobs Businesses assisted: 10 Businesses Assisted

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Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
6	Improve Facilities and Infrastructure	2020	2025	Non-Housing Community Development	CityWide LMI Areas of the City	Improve Facilities and Infrastructure	CDBG: \$2,670,585 CDBG-CV3: \$1,361,708 CDBG: \$1,080,158	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 32000 Persons Assisted
7	Fair Housing	2020	2025	Non-Housing Community Development	CityWide	Fair Housing	CDBG: \$73,000	Public service activities other than Low/Moderate Income Housing Benefit: 1000 Persons Assisted Public service activities for Low/Moderate Income Housing Benefit: 0 Households Assisted

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Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
8	Planning and Administration	2020	2025	Program administration funds	CityWide	Preserve and Rehabilitate Housing Expand Home Ownership Provide Homeless and Homeless Prevention Services New Affordable Rental Housing Promote Economic Development Improve Facilities and Infrastructure Fair Housing	CDBG: \$681,059 HOME: \$140,448 ESG: \$22,185 CDBG-CV3: \$340,427 ESG-CV1 and ESG-CV2: \$444,296	Other: 1 Other

Table 6 – Goals Summary

Goal Descriptions

1	Goal Name	Expand Home Ownership
	Goal Description	\$700,000 in HOME funds for 4 new infill owner-occupied units city-wide.

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2	Goal Name	Provide Homeless and Homeless Prevention Services
	Goal Description	Rental assistance/Rapid Rehousing: 75 households Assisted; Homeless Persons Overnight Shelter: 200 Persons Assisted; Overnight/Emergency Shelter/Transitional Housing Beds added: 220 beds
3	Goal Name	New Affordable Rental Housing
	Goal Description	Will help fund the first phase of a possible three phase rental housing development to be constructed at Seccombe Park.
4	Goal Name	Preserve and Rehabilitate Housing
	Goal Description	Funds will assist with the rehabilitation of 239 affordable rental units at Foothill Villas (2601-2675 W 2nd Street).
5	Goal Name	Promote Economic Development
	Goal Description	Funding will assist a minimum of 10 small businesses. Funding will also be used for Section 108 Loan repayment for a revitalization project on Highland Avenue. The project is slated to create and retain 214 jobs.
6	Goal Name	Improve Facilities and Infrastructure
	Goal Description	Funding will be used to improve five community facilities including three parks, a community center and a senior center. CDBG-CV3 - Funding will be used to prevent, prepare and respond to COVID-1 by updating the City's Emergency Operations Plan and Local Hazard Mitigation Plan; improve three community centers and three libraries.
7	Goal Name	Fair Housing
	Goal Description	Funds will be provided to IFHMB to provide investigation, education, reconciliation, and/or referral of housing discrimination complaints, free of charge, in the City of San Bernardino. IFHMB offers workshops to educate housing providers, tenants, homeowners, and financial and lending institutions on fair housing laws.
8	Goal Name	Planning and Administration
	Goal Description	Funds are allocated for City staff for planning and administration of HOME, CDBG, ESG funds for the various projects and grantee monitoring requirements.

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Projects

AP-35 Projects – 91.220(d)

Introduction

With its CDBG, HOME, and ESG funds, the City of San Bernardino will fund eligible projects in the following categories: preserve and rehabilitate housing; improve neighborhood conditions; expand homeownership opportunities; provide supportive services; new affordable housing construction or rehabilitation; new affordable housing construction; promote economic development; improve facilities and infrastructure; fair housing, and program planning and administration.

Projects

#	Project Name
1	Infill Housing Program
2	First Time Home Ownership
3	HESG 2020-2021 San Bernardino
4	New Rental Housing Construction - Seccombe Park Housing Construction
5	Affordable Rental Housing Rehabilitation
6	Micro-Enterprise Program
7	Section 108 Repayment Program - Promote Economic Development
8	Improve Public Facilities and Infrastructure
9	Fair Housing
10	Planning & Administration
11	Homekey Motel Conversion
12	CDBG-CV- Eviction Prevention Program
13	CV- Senior Nutrition Program
14	CV- Grab and Go arts and crafts
15	CV- Personal Protective Equipment (PPE)
16	CV- Modifications to Public Facilities
17	CV- Planning and Administration
18	Substantial Amend Project
19	CDBG-CV3 - Administration
20	CDBG-CV3 - Local Hazard Mitigation Plan and Emergency Operations Plan
21	CDBG-CV3 - Fifth Street Senior Center
22	CDBG-CV3 - Encanto Community Center
23	CDBG-CV3 - Community Centers/Libraries

Table 7 - Project Information

Commented [RT1]: There should be a new project – CDBG-CV 1-3 Interim Emergency Shelter OR is this replacing any of the projects 20-23?

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Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The allocation priorities are a result of input received from the community and based on the identified needs such as the state of the City's infrastructure, housing stock and poverty. The primary obstacle in addressing underserved needs is insufficient resources to meet the ongoing needs of persons, especially those with special needs such as the homeless.

On August 16, 2023 City Council approved the allocation of \$1,100,981 of unspent CDBG-CV 1 and 3 funds to an interim emergency shelter to assist unhoused families and individuals, with temporary shelter.

AP-38 Project Summary
Project Summary Information

1	Project Name	Infill Housing Program
	Target Area	CityWide
	Goals Supported	Expand Home Ownership
	Needs Addressed	Expand Home Ownership
	Funding	HOME: \$700,000
	Description	Construction of single family ownership housing on vacant City-owned lots.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Four(4) families will benefit from this project.
	Location Description	Citywide
	Planned Activities	Homeownership Housing units added.
2	Project Name	First Time Home Ownership
	Target Area	
	Goals Supported	
	Needs Addressed	
	Funding	
	Description	The amount has been reduced to zero pursuant to the suspension and waiver provided under the Flexibilities/Waiver Granted by the CARES Act. The City of San Bernardino has requested and received approval from HUD to reduce to zero percent the CHDO set-aside requirement for fiscal years 2017, 2018, 2019, and 2020 allocations.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	

3	Project Name	HESG 2020-2021 San Bernardino
	Target Area	CityWide
	Goals Supported	Provide Homeless and Homeless Prevention Services Planning and Administration
	Needs Addressed	Provide Homeless and Homeless Prevention Services Planning and Administration
	Funding	ESG: \$368,243 ESG-CV1 and ESG-CV2: \$4,442,957
	Description	ESG Allocation: To provide funding for various Emergency Solutions Grant Program projects to include Emergency Shelter, Rapid Rehousing, Homelessness Prevention, Street Outreach and HMIS costs. Administrative costs will not exceed 7.5% of ESG allocation; street outreach/emergency shelter will not exceed 60%.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 700 persons at very low income to zero income will benefit from the proposed activities.
	Location Description	The following locations will benefit from ESG funding. 12. Community Action Partnership - 696 S. Tippecanoe Avenue, San Bernardino, CA 92408 13. Family Service Association of Redlands - 612 Lawton St, Redlands, CA 92374 14. Lutheran Social Services - 813 N D St, San Bernardino, CA 92401 15. Step Up on Second - 201 North E Street, San Bernardino, CA 92401 16. Salvation Army - 925 W. 10th Street, San Bernardino, 92411 17. Mental Health Systems (MHS) - 1738 N. Waterman Avenue, San Bernardino, 92404 18. Administration and Planning - 215 N D Street, San Bernardino, CA 92401

	Planned Activities	<p>The ESG Program will fund the following programs plus grant and project management. Additionally, the programs will receive CV funding to prepare for, prevent and respond to COVID.</p> <ol style="list-style-type: none"> 1. Community Action Partnership. Provide homeless persons and those at risk of homelessness with temporary rental assistance, financial literacy education and linkages to other support services. Award \$54,446 in ESG; and \$74,999 in ESG-CV1. 2. Family Service Association of Redlands. Provide motel vouchers (\$28,000), wraparound services and case management to prevent homelessness (\$10,000) and rapidly re-house those individuals in need (\$25,000). Award \$63,000 in ESG. 3. Lutheran Social Services. Provide emergency shelter as a bridge to permanent housing (\$50,000), wraparound services to help homeless men 18 years and older to achieve self-sufficiency. Lutheran Social Services staff will be utilizing the HMIS system (\$20,000). Award \$70,000 in ESG; \$373,742 in ESG-CV1; \$500,000 in ESG-CV2 4. Step Up On Second. Provide supportive services which begin with engagement and street outreach activities. Award \$86,168 in ESG; \$318,780 in ESG-CV1; \$980,000 in ESG-CV2. 5. Salvation Army. Provide rapid rehousing. Award from prior year resources: \$72,444; Provide emergency shelter and street outreach. Award \$150,476 in ESG-CV1; Provide emergency shelter and street outreach. Award \$150,476 ESG-CV2. 6. Mental Health Systems. Provide street outreach, housing and services to acutely mentally ill homeless persons. Award \$1,450,188 in ESG-CV2. 7. Administration and Planning. \$22,185 for FY 2020 ESG administration. \$444,296 for administration of ESG-CV 1 and ESG-CV 2 funded programs. <p>TOTAL: \$4,811,200</p>
4	Project Name	New Rental Housing Construction - Seccombe Park Housing Construction
	Target Area	CityWide
	Goals Supported	New Affordable Rental Housing
	Needs Addressed	New Affordable Rental Housing
	Funding	HOME: \$739,825

	Description	New affordable rental units constructed at Seccombe Park
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	75 families will benefit from this proposed project.
	Location Description	Seccombe Park 160 E. 5th Street San Bernardino, CA Census Tract: 58.00
	Planned Activities	Construction of new affordable rental housing units
5	Project Name	Affordable Rental Housing Rehabilitation
	Target Area	CityWide
	Goals Supported	Preserve and Rehabilitate Housing
	Needs Addressed	Preserve and Rehabilitate Housing
	Funding	HOME: \$500,000
	Description	Rehabilitation of 239 existing rental housing units.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	239 families will benefit from this proposed project.
	Location Description	Property address is 2601-2675 W. 2nd Street San Bernardino, CA
	Planned Activities	Rehabilitation of existing rental housing units.
6	Project Name	Micro-Enterprise Program
	Target Area	CityWide
	Goals Supported	Promote Economic Development
	Needs Addressed	Promote Economic Development
	Funding	CDBG: \$35,000

	Description	Provide business development training and support to income qualified existing or potential business owners. City staff monitors how many business have been created through Emprenadoras Program. Training class administration includes participant sign-in and intake forms.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Approximately ten existing or potential business owners will be trained.
	Location Description	Citywide - Available to all existing or potential business owners. Workshops are held at City Hall located at 201 North E Street, San Bernardino, CA and at the Mexican Consulate located at 293 North D Street, San Bernardino, CA.
	Planned Activities	The Micro-Enterprise program promotes economic development in the City. The program provides business development training and support to income qualified participants who wish to start their own business. The Program will use CDBG funds to provide education and training for existing or potential business owners, to launch and retain a successful businesses and improve business viability. City staff monitors how many business have been created through Emprenadoras Program. Training class administration includes participant sign-in and intake forms.
7	Project Name	Section 108 Repayment Program - Promote Economic Development
	Target Area	CityWide
	Goals Supported	Promote Economic Development
	Needs Addressed	Promote Economic Development
	Funding	CDBG: \$763,021
	Description	Section 108 loan repayment for Arden Guthrie Property (B-03-MC-06-0539, Loan number 119-090-0053-5801) obtained to forward economic revitalization and create jobs (214 jobs) in the City.
	Target Date	6/30/2021

	Estimate the number and type of families that will benefit from the proposed activities	214 individuals will benefit from this proposed activity.
	Location Description	17.43 acre commercial property located along Highland Avenue between Arden Street and Guthrie Street in the City of San Bernardino.
	Planned Activities	A Section 108 loan, FY 2006, was obtained for the acquisition of 22 blighted and socially problematic apartment buildings in the North Arden Guthrie Area of the City. The City is moving forward with the sale of the property to a developer who will build a multi-tenant commercial shopping center.
8	Project Name	Improve Public Facilities and Infrastructure
	Target Area	CityWide
	Goals Supported	Improve Facilities and Infrastructure
	Needs Addressed	Improve Facilities and Infrastructure
	Funding	CDBG: \$2,670,585 + \$1,080,158 FY 2023-24
	Description	Three (3) parks will be funded for replacement of playground equipment in addition to an existing baseball field to be converted into a Miracle League park to be ADA compliant. A concrete/ADA project will also be funded to replace sidewalks and ADA accessibility. Encanto Community Center Phase I roof replacement/facility repairs.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	32,000 persons within households earning an income level of 30% to 50% of AMI will benefit of the improvements made to these parks and facility.

	Location Description	<p>The City has proposed to fund the following three (3) parks, a community center and public facilities at a senior center:</p> <ol style="list-style-type: none"> 1. Meadowbrook Fields Park - 179 E Rialto Ave., San Bernardino, CA 2. Anne Shirrel Park – 1367 North California, San Bernardino, CA 3. Nicholson Park - 2737 W. 2nd Street, San Bernardino, CA Improvements include: accessibility and drainage, electrical and lighting system, fencing and exercise stations, restroom and snackbar, trees and shade, playground equipment replacement and existing baseball field conversion. 4. Encanto Community Center – Phase 1 – 1180 W. 9th Street, San Bernardino, CA Roof replacement/facility repairs. 5. Citywide Concrete Repairs – to replace sidewalks and ADA accessibility for Fifth Street Senior Center, Perris Hill Senior Center, Ruben Campos, Lytle Creek, Rudy Hernandez, Nicholson and Delmann Heights Community Centers.
	Planned Activities	The City plans to improve three (3) parks, a community center and public facilities at a senior center. Specifically the replacement of playground equipment to provide safe equipment for the community in addition to a Miracle League Park for ADA compliant and citywide concrete repairs.
9	Project Name	Fair Housing
	Target Area	CityWide
	Goals Supported	Fair Housing
	Needs Addressed	Fair Housing
	Funding	CDBG: \$73,000
	Description	Inland Fair Housing Mediation Board will provide activities that will assist the City in furthering fair housing.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	This program will benefit Low/Moderate Income Households/Tenants.
	Location Description	Fair housing events and discrimination assistance will benefit approximately 1,000 LMI households and tenants.

	Planned Activities	IFHMB will provide investigation, education, reconciliation, and/or referral of housing discrimination complaints free of charge in the City of San Bernardino. IFHMB offers workshops to educate housing providers, tenants, homeowners, and financial and lending institutions on fair housing laws.
10	Project Name	Planning & Administration
	Target Area	CityWide
	Goals Supported	Planning and Administration
	Needs Addressed	Planning and Administration
	Funding	CDBG: \$681,059 HOME: \$140,448
	Description	The City will implement the goals and objectives of the Action Plan by delivering a variety of housing and community development programs and activities. The City will also continue to comply with the planning and reporting requirements of the Action Plan regulations and CDBG, HOME and ESG regulations. Annually, the City will monitor its use of CDBG and HOME funds to ensure effective and appropriate use of funds. CDBG Administration: \$681,059; HOME Administration: \$140,448.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	The entire city benefits from planning and administration efforts lead by the City.
	Location Description	201 North E Street, San Bernardino, CA 92401
	Planned Activities	Grant and Project Management
11	Project Name	Homekey Motel Conversion
	Target Area	CityWide
	Goals Supported	Preserve and Rehabilitate Housing
	Needs Addressed	Preserve and Rehabilitate Housing
	Funding	HOME: \$1,300,000
	Description	Provide HOME funding for the acquisition and/or rehabilitation of a motel or other buildings and convert them into permanent, supportive housing.

	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 50 families will benefit from the proposed activity.
	Location Description	Two possible locations have been identified; currently negotiating with the owners.
	Planned Activities	To acquire, modify and rehabilitate a motel or other buildings that will serve as permanent supportive housing for persons at risk of homelessness or homeless persons.
12	Project Name	CDBG-CV- Eviction Prevention Program
	Target Area	CityWide
	Goals Supported	Provide Homeless and Homeless Prevention Services
	Needs Addressed	Provide Homeless and Homeless Prevention Services
	Funding	CDBG-CV: \$1,060,000
	Description	The program's intent is to prevent evictions by providing payment of rent arrears to landlords of low-income tenants, in the City of San Bernardino, who have experienced financial hardship due to COVID-19. The program would be managed by Housing Authority of the County of San Bernardino, who has extensive experience in managing rental assistance programs countywide.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 300 families will benefit from the proposed activity.
	Location Description	City-wide
	Planned Activities	Prevent evictions by providing payment of rent arrears to landlords of low-income tenants, who have experienced financial hardship due to COVID-19.
13	Project Name	CV- Senior Nutrition Program
	Target Area	CityWide
	Goals Supported	

	Needs Addressed	
	Funding	CDBG-CV: \$150,000
	Description	In order to continue providing nutritious meal to very low and low income seniors, meals will be made readily available city-wide for pick up by seniors or their families in order to protect seniors from exposure to COVID 19. The meals can be picked up at six different locations.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 350 senior citizens will benefit from the Senior Nutrition Program.
	Location Description	The lunches will be distributed at the following Community Centers: Perris Hill Senior Center 780 East 21st Street Fifth Street Senior Center 600 West Fifth Street Hernandez Community Center 222 North Lugo Lytle Creek Community Center 380 South "K" Street Highland Senior Center 3102 East Highland Ave. New Hope Family Life Center 1505 West Highland Ave.
	Planned Activities	Parks and Recreation will prepare hot, box meals for pick up. In order to protect seniors, who are especially vulnerable, from exposure to COVID-19 the nutrition program had to be changed to prevent and respond to COVID. By making the meals available for pick up city-wide the program is responding to and preventing the spread of COVID while providing nutritious meals to very low and low income seniors.
14	Project Name	CV- Grab and Go arts and crafts
	Target Area	CityWide
	Goals Supported	
	Needs Addressed	

	Funding	CDBG-CV: \$32,000
	Description	Parents or guardians are able to pick up craft kits for their children and make the crafts at home. Arts and crafts kits are distributed weekly at all community centers. The staff provides interactive instruction and participants share their work through social media. The manner in which the activity is conducted has been dictated by necessary precautions due to COVID-19. The activities are more expensive since supplies must be purchased new and can no longer be reused as in the past when children attended in-person classes.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 400 children will benefit from the program.

	Location Description	<p>Delmann Heights Community Center 2969 N. Flores San Bernardino, CA 92405</p> <p>Rudy C. Hernandez Center 222 N. Lugo Avenue San Bernardino, CA 92408</p> <p>Ruben Campos Community Center 1717 W. Fifth Street San Bernardino, CA 92410</p> <p>Lytle Creek Community Center 980 South K Street San Bernardino, CA 92410</p>
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	Planned Activities	Through the City's Parks, Recreation and Community Services Department, the Grab and Go arts and crafts kits will be distributed to children. Parents or guardians are able to pick up craft kits for their children and make the crafts at home. Arts and crafts kits are distributed weekly at all community centers. The staff provides interactive instruction and participants share their work through social media. The manner in which the activity is conducted has been dictated by necessary precautions due to COVID-19. The activities are more expensive since supplies must be purchased new and can no longer be reused as in the past when children attended in-person classes.
15	Project Name	CV- Personal Protective Equipment (PPE)
	Target Area	CityWide
	Goals Supported	Improve Facilities and Infrastructure
	Needs Addressed	Improve Facilities and Infrastructure
	Funding	CDBG-CV: \$24,000
	Description	Upon reopening of senior centers, community centers, and libraries, staff will need to make available PPE and cleaning/sanitizing supplies to comply with the increased requirements in mandated reopening guidelines.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 36,000 families will benefit from the proposed activities.

	Location Description	<p>Delmann Heights Community Center 2969 N. Flores San Bernardino, CA 92405</p> <p>Rudy C. Hernandez Center 222 N. Lugo Avenue San Bernardino, CA 92408</p> <p>Ruben Campos Community Center 1717 W. Fifth Street San Bernardino, CA 92410</p> <p>Lytle Creek Community Center 980 South K Street San Bernardino, CA 92410</p> <p>Perris Hill Senior Center 780 E. 21st Street San Bernardino, CA 92404</p> <p>Fifth Street Senior Center 600 West Fifth Street San Bernardino, CA 92410</p> <p>Norman F. Feldheym Central Library 555 West 6th Street San Bernardino, CA 92410</p> <p>Dorothy Inghram Branch Library 1505 W. Highland Avenue San Bernardino, CA 92411</p>
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		<p>Howard M. Rowe Branch Library 108 E. Marshall Blvd. San Bernardino, CA 92404</p> <p>Paul Villasenor Branch Library 525 N. Mt. Vernon Avenue San Bernardino, CA 92411</p>
	Planned Activities	During the COVID-19 , the City's Parks, Recreation and Community Services Department and the Library are revamping the areas to be able to prepare, prevent and respond to the pandemic. Therefore, upon reopening of senior centers, community centers, and libraries, staff will need to make available PPE and cleaning/sanitizing supplies to comply with the increased requirements in mandated reopening guidelines.
16	Project Name	CV- Modifications to Public Facilities
	Target Area	CityWide
	Goals Supported	Improve Facilities and Infrastructure
	Needs Addressed	Improve Facilities and Infrastructure
	Funding	CDBG-CV: \$336,823
	Description	Prior to opening of public facilities, such as senior centers, community centers, and libraries, staff will need to modify the buildings to prepare for, prevent, and respond to COVID-19. Supplies and materials needed, such as tempered glass or Plexiglas, and PPE stations to meet the safety guidelines will be provided.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 36,000 families will benefit from the proposed activities.

	Location Description	<p>The activities will be undertaken in all public facilities, such as senior centers, community centers, and libraries, citywide. Buildings for the exclusive purpose of carrying out government functions are excluded:</p> <p>Delmann Heights Community Center 2969 N. Flores San Bernardino, CA 92405</p> <p>Rudy C. Hernandez Community Center 222 N. Lugo Avenue San Bernardino, CA 92408</p> <p>Ruben Campos Community Center 1717 W. Fifth Street San Bernardino, CA 92410</p> <p>Lytle Creek Community Center 980 South K Street San Bernardino, CA 92410</p> <p>Perris Hill Senior Center 780 E. 21st Street San Bernardino, CA 92404</p> <p>Norman F. Fedlhey Central Library 555 West 6th Street San Bernardino, CA 92410</p> <p>Dorothy Inghram Branch Library 1505 W. Highland Avenue San Bernardino, CA 92411</p> <p>Howard M. Rowe Branch Library 108 E. Mashall Blvd. San Bernardino, CA 92404</p> <p>Paul Villasenor Branch Library 525 N. Mt. Vernon Avenue San Bernardino, CA 92411</p>
	Planned Activities	Prior to opening of public facilities, such as senior centers, community centers, and libraries, staff will need to modify the buildings by installing tempered glass or Plexiglas, and PPE stations to prepare for, prevent, and respond to COVID-19 to meet the safety guidelines.
	Project Name	CV- Planning and Administration
17	Target Area	CityWide

	Goals Supported	Planning and Administration
	Needs Addressed	Planning and Administration
	Funding	CDBG-CV: \$400,706
	Description	Planning and administering the programs
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Plan and administer the program
18	Project Name	Substantial Amend Project
	Target Area	
	Goals Supported	
	Needs Addressed	
	Funding	HOME: \$210,718
	Description	The City will undertake a substantial amendment when it decides what the funds will be spent on (\$210,718 - prior year resources)
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
19	Project Name	CDBG-CV3 - Administration
	Target Area	CityWide
	Goals Supported	Planning and Administration
	Needs Addressed	Planning and Administration
	Funding	CDBG-CV3: \$340,427

	Description	Administration of the CDBG program
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
20	Project Name	CDBG-CV3 - Local Hazard Mitigation Plan and Emergency Operations Plan
	Target Area	CityWide
	Goals Supported	Improve Facilities and Infrastructure
	Needs Addressed	Improve Facilities and Infrastructure
	Funding	CDBG-CV3: \$300,000
	Description	Update of the City's Emergency Operations Plan (EOP) and Local Hazard Mitigation Plan (LHMP). The City's EOP addresses the planned response to emergencies associated with natural disasters, technological incidents, and national security emergencies. The plan's objective is to incorporate and coordinate all the facilities and personnel of the City into an efficient organization capable of responding to any emergency. The COVID-19 pandemic has been an unprecedented disaster that has affected City operations across all departments. The duration of the COVID-19 pandemic's impact on the community and City functions is unknown; therefore, it is critical that the EOP and LHMP be updated to provide City leaders and personnel guidance during emergency operations in a COVID-19 environment.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	

	Planned Activities	Update of the City's Emergency Operations Plan (EOP) and Local Hazard Mitigation Plan (LHMP). The City's EOP addresses the planned response to emergencies associated with natural disasters, technological incidents, and national security emergencies. The plan's objective is to incorporate and coordinate all the facilities and personnel of the City into an efficient organization capable of responding to any emergency. The COVID-19 pandemic has been an unprecedented disaster that has affected City operations across all departments. The duration of the COVID-19 pandemic's impact on the community and City functions is unknown; therefore, it is critical that the EOP and LHMP be updated to provide City leaders and personnel guidance during emergency operations in a COVID-19 environment.
21	Project Name	CDBG-CV3 - Fifth Street Senior Center
	Target Area	CityWide
	Goals Supported	Improve Facilities and Infrastructure
	Needs Addressed	Improve Facilities and Infrastructure
	Funding	CDBG-CV3: \$175,000
	Description	Installation of a shade structure, to support the senior meal program in an open air setting, as well as a concrete access pathway.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Fifth Street Senior Center 600 West Fifth Street, San Bernardino, CA 92410
	Planned Activities	Installation of a shade structure, to support the senior meal program in an open air setting, as well as a concrete access pathway.
22	Project Name	CDBG-CV3 - Encanto Community Center
	Target Area	
	Goals Supported	Improve Facilities and Infrastructure
	Needs Addressed	Improve Facilities and Infrastructure
	Funding	CDBG-CV3: \$371,700

	Description	Lobby redesigned for social distancing, touchless automatic entry doors, installation of various touchless restroom equipment/fixtures, showers, partition walls and counters.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Encanto Community Center 1180 West 9th Street, San Bernardino 92411.
	Planned Activities	Lobby redesigned for social distancing, touchless automatic entry doors, installation of various touchless restroom equipment/fixtures, showers, partition walls and counters.
23	Project Name	CDBG-CV3 - Community Centers/Libraries
	Target Area	LMI Areas of the City
	Goals Supported	Improve Facilities and Infrastructure
	Needs Addressed	Improve Facilities and Infrastructure
	Funding	CDBG-CV3: \$515,008
	Description	Design and installation of touchless automatic entry doors at Fifth Street Senior Center, Perris Hill Senior Center, Feldheym Central Library, Howard M. Rowe Branch Library, and Villaseñor Branch Library.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	

	Location Description	<p>Fifth Street Senior Center - 600 West 5th Street, San Bernardino 92410</p> <p>Perris Hill Senior Center - 780 East 21st Street, San Bernardino 92404</p> <p>Feldheym Central Library - 555 West 6th Street, San Bernardino 92410</p> <p>Howard M. Rowe Branch Library - 108 East Marshall Blvd., San Bernardino 92404</p> <p>Villaseñor Branch Library - 525 North Mt. Vernon Ave., San Bernardino 92411</p>
	Planned Activities	<p>Design and installation of touchless automatic entry doors at Fifth Street Senior Center, Perris Hill Senior Center, Feldheym Central Library, Howard M. Rowe Branch Library, and Villaseñor Branch Library.</p>

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The City will use its funding for PY 2020-2021 to finance a variety of housing, community development, economic development, and capital improvement projects. The majority of the funding will be used to finance projects targeting low- to moderate-income individuals and families throughout the City.

CDBG Benefit Service Areas are defined as geographic locations within the City of San Bernardino where 51 percent or more of the households in those areas are low- to moderate-income. The 2010 U.S. Census identified approximately 68.9 percent of the City consisted of households with low or moderate incomes. A map of the Low / Moderate Income Target Areas is attached to this document.

The City of San Bernardino has become increasingly diverse in its racial and ethnic makeup. Over the past decades the City has seen a shift from a non-Hispanic, White majority to a Hispanic Origin majority. According to the U.S. 2010 Census, approximately 60 percent of the population is of Hispanic Origin, 19 percent is Non-Hispanic, White, 14.2 percent is Black, 3.8 percent is Asian and 2.9 percent is comprised of some "Other" race or ethnicity.

Geographic Distribution

Target Area	Percentage of Funds
CityWide	70
LMI Areas of the City	30

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

The funding available under the 2020-2021 Action Plan may be used to meet a variety of community development and housing needs. As part of the development of the 2020-2021 Action Plan, the City established priority needs based on an in depth analysis of the several factors housing, homelessness, poverty, special needs, lead hazards, institutional structure, etc. The City will utilize its federal funding to pursue goals and objectives listed in the section "AP-20 Annual Goals and Objectives" of this document. The City's primary intent is to spend its CDBG funds in predominantly low income neighborhoods where residents have the greatest need for housing/services. The City will focus on low to moderate income neighborhoods where there is a greatest need in the parks, such as having the playground equipment

replaced, because those are the areas of greatest need.

Discussion

The City of San Bernardino has not designated any Neighborhood Revitalization Strategy Areas (NRSA) within in the City.

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

In accordance with the Housing Needs Assessment of the Consolidated Plan, housing problems within the City of San Bernardino include: 1) Units with physical defects; 2) overcrowded conditions; and 3) housing cost burden. The City will use CDBG and HOME funds to pursue three affordable housing goals: 1) Preserve and Rehabilitation Housing, 2) Expand Home Ownership Opportunities and 3) Provide Assistance to Renter Households.

One Year Goals for the Number of Households to be Supported	
Homeless	50
Non-Homeless	318
Special-Needs	75
Total	443

Table 9 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	75
The Production of New Units	79
Rehab of Existing Units	239
Acquisition of Existing Units	50
Total	443

Table 10 - One Year Goals for Affordable Housing by Support Type

Discussion

The table “One Year Goals for the Number of Households to be Supported” consists of 50 homeless individual to be supported with housing, 368 units to be built, rehabilitated and acquired. The following projects detail households that will benefit as well as the number of units in the City to be constructed or rehabed.

- ~~Construction~~Construction of four (4) ownership housing units added through the Infill Program.

Incomes will range from 50% to 80% of Area Median Income (AMI);

- 75 affordable rental units to be built at Seccombe Park;
- Affordable rental housing rehabilitation of 239 existing units at Foothill Villas Apartments;
- Rental assistance to 75 households at risk of homelessness or homeless;
- Acquisition of 50 units as Permanent Support Housing for homeless persons or persons at risk of homelessness.

AP-60 Public Housing – 91.220(h)

Introduction

Public housing and other assisted housing programs are crucial elements of the City's efforts to address affordable housing needs of low- and moderate-income families, senior citizens, disabled individuals, and other individuals.

The City falls within the jurisdiction of the Housing Authority of the County of San Bernardino (HACSB). This agency administers the Housing Choice Voucher Program, which provides rental assistance to eligible residents of San Bernardino by providing monthly rental assistance to participants who want to rent from a private landlord, but cannot afford the full monthly rental payment. The Housing Choice Voucher program is funded by the U.S. Department of Housing and Urban Development (HUD).

In 2019, the latest year for which data is available, HACSB provided 10,798 housing choice vouchers throughout San Bernardino County, assisting 25,331 individuals. Of those 10,798 housing choice vouchers, 2,694 were issued to San Bernardino City residents.

The City will continue to support the efforts of HACSB in the administration of the Housing Choice Voucher and maximize the use of those funds and other resources in San Bernardino.

Actions planned during the next year to address the needs to public housing

To assist HACSB in addressing public housing needs, the City will do the following:

Monitor At-Risk Units. The City will maintain contact with the owners of at-risk units, encourage the owner to keep the at-risk units affordable and utilize, if feasible, local incentives to preserve any at-risk units

Support and Assist Local Non-Profit Organizations. In order to develop or preserve the City's affordable stock, the City will provide technical and/or financial assistance to local non-profit organizations that provide affordable housing.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

The City does not own any public housing units, therefore has not undertaken efforts to encourage public housing residents to become more involved in the management of public housing units. However, the Housing Authority of the County of San Bernardino (HACSB) does undertake actions to encourage public housing residents to contribute and participate in the management and HACSB has a homeownership program for residents of public housing.

As for homeownership opportunities, the City has initiated an Infill Housing Program that will acquire

distressed properties within San Bernardino, rehabilitate them and sell them to income qualified homebuyers. The City will work with HACSB, to identify any households who may be eligible for the Housing Choice Voucher Program.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

The Housing Authority of the County of San Bernardino has not been designated as troubled. Actually it has a moving to work designation which is a designation that a limited number of PHAs across the country have.

Discussion

See above discussion.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

According to the San Bernardino County 2019 Homeless PIT Count there were 883 homeless persons in the City. A total of 244 individuals were sheltered and 639 were unsheltered. To address this issue, the City will allocate approximately \$368,273 (allocation plus prior year resources of \$72,44) in ESG funds to homeless service providers who are skilled at transitioning homeless individuals and families from homelessness to permanent housing through a variety of activities including street outreach, homeless prevention, rapid re-housing, emergency shelter and essential services. **Additionally, the City will allocate \$4,390,475 (\$1,019,997 and \$3,370,478) in ESG-CV1 and ESG-CV2 respectively, to prevent, prepare for and respond to the Coronavirus among the homeless.**

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City is an active member of the San Bernardino CoC and fully supports the goals and objectives of the San Bernardino County 10-Year Strategy to End Homelessness. To reach out to homeless persons and assess their individual needs, the City will continue to support the CoC's coordinated entry system, 2-1-1 San Bernardino County. The Coordinated Entry System will provide people who are at imminent risk of becoming homeless (HUD Homeless definition (Category 2) with problem solving support to retain current housing or to locate get housing placement.

The City is continuing its contract in FY 2020-2021 with Step Up On Second, with the goal of reaching 78 homeless persons through street outreach, providing social service referrals to 49 of those 78 persons and facilitating the placement of 13 homeless persons into permanent housing.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City will continue to fund Lutheran Social Services Southern California (LSSC) to provide an emergency men's shelter. **Due to the changed circumstances as a result of Covid-19, LSSC has decided it would be more prudent to rehabilitate their existing shelter, instead of building a new shelter as previously planned. The City will assist LSSC by providing \$500,000 for the rehabilitation and modification of the existing shelter to better prevent, prepare for and respond to Covid-19.**

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals

and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City of San Bernardino recognizes that homelessness is a regional issue that impacts every community in the region. As the largest community in the County, the City also serves as a hub for service providers. The City supports the efforts of the network of agencies working to end homelessness through the Regional Continuum of Care Strategy. The Continuum of Care Strategy involves four key components, one of which is homeless prevention. The provision of preventative services will decrease the number of households and individuals who will become homeless and require emergency shelters and assistance. The City is working to prevent persons from becoming homeless by funding emergency rental assistance for households at-risk of homelessness.

Utilizing its HOME dollars, the City funded the acquisition of the Golden Apartments a 21-unit apartment complex that has been rehabilitated and converted into 38 one-bedroom apartments of supportive housing for homeless persons. Residents moved into their new one-bedroom flats in December 2019. Golden has onsite health and mental health services available through the Department of Behavioral Health and Molina Health.

The City has partnered with Step Up on Second to provide street outreach services to homeless persons and assist them with obtaining their vital documents, housing navigation, transportation to appointments and placement in permanent housing. To date, in FY 2019-2020, Step Up has housed 13 individuals and provided linkage to services to 78 persons.

San Bernardino County's 10-Year Strategy for Ending Homelessness was recalibrated in 2013 to focus on a rapid re-housing approach that is also consistent with a Housing First Model. This approach is intended to minimize the amount a time an individual or family remains homeless or in shelters. The Housing First Model also focuses on homeless prevention by emphasizing the need to keep individuals and families in their current housing if appropriate.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

The City will continue to support the regional CoC's efforts to implement the San Bernardino County 10-Year Strategy for Ending Homelessness. This plan includes a recommendation to focus on discharge planning in order to prevent people from becoming homeless when they are discharged from correctional, foster care, health care, or mental health care systems. The McKinney-Vento Act requires that State and local governments have policies and protocols in place to ensure that persons being

discharged from a publicly-funded institution or system of care are not discharged immediately into homelessness. In order to meet HUD's requirements, the 10-Year Strategy has established a Discharge Planning Committee to focus on improving coordination between discharge planning agencies, local government, and homeless service providers in order to implement a "zero tolerance" plan that will prevent persons being discharged into homelessness.

Discussion

In 2018, the City declared a shelter crisis which allowed agencies to apply for the State's Homeless Emergency Aid Program (HEAP) funding. Four agencies serving homeless persons in the City of San Bernardino received \$2.1 million in HEAP funds that can be used over four years. The CoC's coordinated entry system provides a single point of entry for people who are homeless to be screened and assessed for a range of CoC and City funded homeless programs, including emergency shelters, transitional housing, permanent supportive housing, and rapid rehousing services. All contracted service providers report outcomes based on the countywide outcome standards developed by the County Office of Homeless Services, in order to inform future adjustments to the service system.

In FY 18-19, the City facilitated the purchase of two (2) multi-family properties by Foothill Aids Project. In FY 19-20 those properties will be rehabilitated and leased to low-income persons with HIV/Aids.

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

The City recognizes that barriers to affordable housing exist and continues to employ strategies to overcome them. Policies can create barriers to the production of affordable housing and residential investment because such factors increase costs. The high cost of affordable housing and residential investment can be contributed to the following:

- **Lack of Affordable Housing Funds:** The availability of funding for affordable housing has been severely affected by the dissolution of redevelopment agencies. Prior to 2012, redevelopment activities and funding was the City's primary tool for assisting with neighborhood revitalization efforts and production of affordable housing. The loss of this funding represents a constraint for the City of San Bernardino's efforts to continue to support neighborhood revitalization. Now the City relies on private resources, federal grant programs, state resources, and philanthropy to fund affordable housing projects.
- **Environmental Protection:** State law (California Environmental Quality Act and California Endangered Species Act) and federal law (National Environmental Policy Act and Federal Endangered Species Act) regulations require environmental review of proposed discretionary projects (e.g., subdivision maps, use permits, etc.). Costs and time delay resulting from the environmental review process are also added to the cost of housing.
- **Site Improvements:** Many parts of San Bernardino are undeveloped and lack adequate pedestrian and automobile infrastructure to support new residential subdivisions. All new residential development is required to provide sidewalk with curbs and gutters and must be served by appropriate roadways consistent with the General Plan Circulation Element and adopted road development standards. The cost of these improvements increases the cost of development, but is necessary to facilitate pedestrian and vehicular access and movement in the City.
- **Planning and Development Fees:** Planning and development impact fees, such as for transportation, water, and sewer infrastructure improvements, often add to the overall cost of development. The City's fees reflect the fair share of the costs of providing permitting, infrastructure, and services for new residences.
- **Permit and Processing Procedures:** Builders and developers frequently cite the cost of holding land during the evaluation and review process as a significant factor in the cost of housing. The City of San Bernardino's development review process is designed to accommodate growth without compromising quality. Project quality is of critical concern, as the City faces challenges in securing foreclosed single-family homes and poorly maintained multifamily complexes.
- **State and Federal Davis-Bacon Prevailing Wages:** The State Department of Industrial Relations (DIR) expanded the kinds of projects that require the payment of prevailing wages. Prevailing wage adds to the overall cost of development. A prevailing wage must also be paid to laborers when federal funds are used to pay labor costs for any project over \$2,000 or on any multi-

family project over eight units. Based on discussions with developers, various prevailing wage requirements typically inflate the development costs by 35 percent.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

The City undertook a major effort to eliminate constraints, with respect to land use regulations, by developing and adopting a new Development Code that unified and simplified the City's development regulations and processes. That effort was followed by a reorganization of the City to unify the various development-related departments into a single Community Development Department and a one-stop permit counter. The City has made the following additional amendments to the Municipal Code in order to further reduce barriers to affordable housing:

1. **General Lot Consolidation Incentive** - Small, individual lots offer limited development potential, and generally cannot support onsite property management. Development opportunities could be increased through a small-lot consolidation program that offers a 15 percent density bonus for projects with a residential component that are committing to a maintenance plan and having on-site management. The City is anticipating amending the Development Code to incentivize lot Consolidation.
2. **Density Bonus Provisions** - Density bonus projects can be an important source of housing for lower and moderate income households. The City anticipates amending the Development Code to reflect the latest amendments to State density bonus law.
3. **Transitional and Supportive Housing** - The City plans to amend the Development Code to adequately define transitional and permanent supportive housing and permit these uses based on unit type, in accordance with Senate Bill 2.
4. **Streamlined Processing** - The City is committed to continuing the streamlining of development activities and regulations and will continue to analyze potential programs that seek to eliminate land use constraints, particularly as related to the provision of new housing and rehabilitation of existing housing. The City amended its Development Code in 2012 to make it more user-friendly and to minimize confusion for staff and the development community. As part of the Development Code update, the City also introduced a new streamlined type of Conditional Use Permit: the Minor Use Permit (MUP). The MUP is reviewed by the Development/Environmental Review Committee rather than the Planning Commission, which requires less staff time (and a relatively shorter process for developers), lower fees, and can be used in lieu of a CUP for certain qualified projects.
5. **The City will update its General Plan.**

Discussion:

To address housing affordability and the lack of monetary resources for affordable housing, the Consolidated Plan calls for the investment of CDBG and/or HOME funds to preserve and rehabilitate housing units and provide homeownership opportunities to low and moderate-income households.

For PY 2020-2021, the City will continue to fund its Infill Housing Program and its Owner Occupied Residential Rehabilitation Program (OORP). The OORP will be funded with carryover funds from last year that were not fully expended. Through the City's Infill Housing Program, the City will acquire, rehabilitate vacant and/or underutilized parcels of land and create housing affordable to low- and moderate-income households. The Owner Occupied Residential Rehabilitation Program will provide deferred loans for the rehabilitation of single family units owned by low and moderate income households.

Although the City no longer has access to redevelopment funds, the City will continue to leverage its CDBG and HOME funds to attract private and other available public resources, including land conveyed to the City for the purpose of creating affordable housing for low- and moderate- income households.

AP-85 Other Actions – 91.220(k)

Introduction:

Priority Needs established in the FY 2020-2025 Five-Year Consolidated Plan, which form the basis for establishing objectives and outcomes in the FY 2020-2021 One-Year Action Plan, are as follows:

High Priority

- Preserve and Rehabilitate Housing
- Expand homeownership opportunities
- Provide Homeless and Homeless Prevention Services
- Promote economic development and employment opportunities for low and moderate income persons. Micro-Enterprise

Low Priority

- New affordable Rental Housing
- Improve and expand existing community facilities and infrastructure to meet current and future needs.
- Eliminate identified impediments to fair housing through education, enforcement, and testing.
- Planning and Administration – CDBG, HOME, and ESG
- New Affordable Housing Construction or Rehabilitation
- Expand homeownership opportunities – Infill Housing
- First-Time Homeownership – CHDO 15% set-aside
- New affordable rental housing

Actions planned to address obstacles to meeting underserved needs

To address obstacles to meeting underserved needs, the City will allocate CDBG, uncommitted HOME and ESG funds through the Action plan in projects that provide financing for the affordable housing development, housing rehabilitation, job creation, public facility/infrastructure improvements and homeless prevention. Lack of resources is the primary obstacle to meeting underserved needs. In order to leverage additional ongoing resources for housing and homeless services, the City is applying for the Permanent Local Housing Allocation (PLHA) funds which are administered by the State Department of Housing and Community Development to It anticipated that in the 2021 the City can receive up to \$1.6 million in PLHA funds.

The City will also support HACSB's efforts to obtain additional rental assistance funding, especially for

seniors and lower-income households.

Actions planned to foster and maintain affordable housing

The City will invest HOME funds to expand the supply of affordable housing and will use HOME funds to preserve and maintain existing affordable housing through the City of San Bernardino's Owner-Occupied Rehabilitation Loan Program.

Actions planned to reduce lead-based paint hazards

To reduce lead-based paint hazards and in accordance, housing constructed prior to 1978 and assisted through the City of San Bernardino's Owner Occupied Residential Rehabilitation Program will be tested for lead based paint hazards. If lead based-paint hazards are found, safe work practices or abatement procedures will be included in the scope of work for the rehabilitation of the housing unit. All procedures will be in compliance with 24 CFR Part 35.

Actions planned to reduce the number of poverty-level families

For PY 2020-2021, the City will support:

- An Infill Housing Program that will acquire and rehabilitate/construct underutilized properties within the City and when complete sell these homes to low- and moderate income households
- Micro Enterprise Program that will provide small business development training and support to income qualified clients who are wish to start their own small business.
- Service providers who can provide street outreach, rapid-rehousing, homeless prevention, emergency shelter, and other essential services to homeless and near-homeless persons and families.
- The improvement of various park facilities within income-eligible areas of the City that provide recreational and support services to low- and moderate-income residents of the City.
- The efforts of HACSB, who provides rental assistance and conventional housing to low-income households.
- The efforts of the CoC, San Bernardino County Behavioral Health Administration, Office of Homeless Services and various Homeless Service Agencies to provide public and social services to residents living in poverty, including health services, counseling, educational programs, food distribution, academic and vocational training, youth services, and senior services.
- The goals and objectives of San Bernardino County 10-Year Strategy to End Homelessness.
- The CoC's coordinated entry system, 2-1-1 San Bernardino County that provides persons who are at imminent risk of becoming homeless with problem solving support to retain current

housing or to locate another housing placement.

Actions planned to develop institutional structure

During the next year, the San Bernardino Community & Economic Development Department will continue consulting with and inviting a wide variety of agencies and organizations (i.e. CoC, HACSB, National CORE, County of San Bernardino Community Development and Housing Agency, etc.) involved with the delivery of housing and social services to low- and moderate-income San Bernardino residents. This will allow to coordinate the City's activities by not duplicating efforts and to know what other agencies are doing. Currently, the City is working with the Center for Community Investment and Dignity Health (Accelerating investments for Healthy Communities). The City's collaboration with CCI and Dignity Health has resulted in the investment of \$1.2 million in permanently affordable rental housing in the City. These types of collaborations build the capacity for the City to continue providing affordable housing.

Actions planned to enhance coordination between public and private housing and social service agencies

During the next year, the San Bernardino Community & Economic Development Department will continue consulting with a wide variety of agencies and organizations such as HACSB, County Workforce Development, County Department of Behavioral Health and County Office on Aging and Adult Services involved with the delivery of housing, supportive services and economic development to low- and moderate- income San Bernardino residents. Workforce Development, for example, provides job placement services for person in the County and also provides up to three months of paid on the job training and any equipment that an employee may require to carry their new job. In the realm of economic development, the City recently established a partnership with the Mexican Consulate's "Emprendedoras" program. The program partners with the Small Business Administration and the City's Micro Enterprise program to provide Spanish language training for persons interested in launching a small business or expanding an existing small business. Through the City's partnership with the "Emprendedoras" program, the City will cross promote the services available through Workforce Development.

Discussion:

The implementation of the PY 2020-2021 Action Plan will invest federal resources to address obstacles to meeting underserved needs, foster and maintain affordable housing, reduce lead-based paint hazards, inspection of HOME units, reduce the number of families living in poverty, develop institutional structure, and enhance coordination between public and private housing and social service agencies.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction:

In the implementation of programs and activities under the 2020-2021 Action Plan, the City of San Bernardino will follow all HUD regulations concerning the use of program income, forms of investment, overall low-and moderate-income benefit for the CDBG program and recapture requirements for the HOME program. The years 2020, 2021 and 2022 are used to determine that an overall benefit of 80% of CDBG funds is used to benefit persons of low and moderate income.

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	817,368
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	817,368

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	80.00%

HOME Investment Partnership Program (HOME)

Reference 24 CFR 91.220(l)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

The City does not anticipate using other forms of investment beyond those identified in Section 92.205.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

HOME Recapture Provision If Buyer at any time during the Period of Affordability sells or transfers the Eligible Property, whether voluntarily or involuntarily due to foreclosure or other circumstance, the following provisions shall apply, pursuant to 24 C.F.R. Part 92.254:

1. If Buyer sells or transfers the Eligible Property within the first two years of the Period of Affordability, City shall recover from the Net Proceeds, if any, the entire amount of the HOME Subsidy, or such lesser amount as the Net Proceeds may permit to be recovered. The Net Proceeds are the sales price paid to Buyer minus repayment of loans that are superior in priority to this Affordable Housing Covenant and the Deed of Trust securing it, and any closing costs.
2. If Buyer sells or transfers the Eligible Property after occupying the Eligible Property for at least two years (24 months from the Delivery Date), City's recovery from the Net Proceeds shall equal the amount of the HOME Subsidy, reduced by a percentage determined by dividing the number of Buyer's full years of occupation of the Eligible Property by the number of years of the Period of Affordability, and multiplying the result by 100. In calculating recapture of the HOME subsidy only full 12-month periods of occupancy will be utilized in the calculation. For example, if Buyer sells or transfers the Eligible Property during the third year, before the completion of the full third year of a ten-year Period of Affordability, the percentage reduction of the amount of the HOME Subsidy to be recovered by City shall equal 20 percent: $(2 \text{ years} \div 10 \text{ years}) \times 100 = 20$. Assuming sufficient Net Proceeds, City would recover 80 percent of the HOME Subsidy. If there were not sufficient Net Proceeds, City would recover 80 percent of Net Proceeds, whatever the amount.
3. In no event shall City's recovery exceed the amount of the Net Proceeds.

The City requires that its CHDO/subrecipients, who carry out HOME funded ownership programs, utilize the noted recapture provisions, which are part of the affordability covenant executed by the homeowner and recorded against the property.

In its homeownership and single family rehabilitation programs the City utilizes the homeownership

limits for the San Bernardino Metropolitan/FMR Area provided by HUD.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

Measured from the Delivery Date and determined based on the amount of the HOME Subsidy, as follows:

Amount of HOME Subsidy Period of Affordability

- Amount of HOME Subsidy: Less than \$15,000 Period of Affordability: 5 years
- Amount of HOME Subsidy: \$15,000 to \$40,000 Period of Affordability: 10 years
- Amount of HOME Subsidy: More than \$40,000 Period of Affordability: 15 years

The City's affordability covenant requires that HOME units acquired with HOME funds remain affordable for the period noted based on the amount of HOME subsidy. The City requires that its CHDO/subrecipients who carry out HOME funded ownership programs utilize the noted recapture provisions, which are part of the affordability covenant executed by the homeowner and recorded against the property.

In its homeownership and single family rehabilitation programs the City utilizes the homeownership limits for the San Bernardino Metropolitan/FMR Area provided by HUD.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

The City will not be undertaking any refinancing of existing debt secured by multifamily housing that is rehabilitated with HOME funds. The City will not undertake the refinancing of single family units rehabilitated with HOME funds. With regard to eligible beneficiaries, the City will adhere to the requirements under 24 CFR 2.203 with regard to income determinations; 92.216 with respect to incomes of applicants; 92.253 with regard to tenant protections and selection and other HOME regulatory requirements that ensure beneficiaries are not precluded from participating in HOME funded programs.

The City utilizes Notice of Funding Availability and Requests for Proposals to solicit applications for funding under the HOME program. Solicitations for applications are conducted as funds are available for various programs and/or when contracts and renewal periods with applicants expire and new NOFAs and RPS are released.

**Emergency Solutions Grant (ESG)
Reference 91.220(l)(4)**

1. Include written standards for providing ESG assistance (may include as attachment)

Please refer to an attachment included in Admin (AD-26).

2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

The Continuum of Care (CoC) is led by the County of San Bernardino, Department of Behavioral Services. The Coordinated Entry System, referred to as 211 San Bernardino County, is operated by the United Way of San Bernardino County and provides free and confidential information and referral service to persons in need of help connecting with various free or low cost health and human service providers.

211 San Bernardino County, is available 24 hours a day, 7 days a week by dialing 2-1-1 in San Bernardino County or by dialing the toll-free number at 1-888-435-7565. Bilingual staff is available to assist English and/or Spanish speaking callers. However, if another language is needed, 211 San Bernardino County, utilizes a translation line that can assist in disseminating information in over 150 languages. 211 San Bernardino County is also available by going to <http://211sb.org>.

Within the City's ESG written agreement, the Subrecipient must agree to coordinate and integrate, to the maximum extent practicable, ESG-funded activities with other programs targeted to homeless people in the area covered by the Continuum of Care or area over which the services are coordinated to provide a strategic, community-wide system to prevent and end homelessness.

3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).

The City of San Bernardino will competitively procure for services that will meet the goals and objectives of the City's Consolidated Plan and San Bernardino Continuum of Care's (CoC) 10-Year Plan to End Homelessness.

The application review process has three phases. In the first phase, all applications are reviewed by the Community and Economic Development Department staff for completeness and eligibility under the Federal program guidelines. Eligible programs and projects are then reviewed according to their contribution to the goals and objectives of the City's approved Consolidated Plan and CoC's 10-Year Plan to End Homelessness. Preference is given if a program has the ability to help the City meet federal program objectives and local priorities. Organizational capacity, experience, and past

performance are also considered.

Based on this review, Community and Economic Development Department staff prepares general funding recommendations. Lastly, a public hearing before City Council will be held to consider the 2020-2021 Draft Annual Action Plan. The City Council adopts the Annual Action Plan, which acts as the CDBG, HOME and ESG program annual budget. Upon completion of this process, the City forwards the adopted Annual Action Plan to the U.S. Department of Housing and Urban Development for approval.

4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

The City of San Bernardino attends and participates, on a quarterly basis, the Interagency Council on Homelessness (ICH). The ICH is a vital component of the San Bernardino County Homeless Partnership. The ICH serves as the policy making body of the Partnership and oversees the implementation of the 10-Year Strategy to End Homelessness in San Bernardino County. The ICH will focus on resource development to insure the funding of homeless projects and 10-Year Strategy recommendations. In addition, ICH serves as the HUD-designated primary decision-making group and oversight board of the City of San Bernardino & County (hereinafter referred to as the "geographic area") Continuum of Care for the Homeless (CA-609) funding process, (hereinafter referred to as the "CoC"). There are currently former homeless individuals that participate in the policy making decisions of the CoC, regarding facilities or services that receive ESG funding from the City.

The ICH is charged with directing, coordinating and evaluating all of the activities related to implementation of the 10-Year Strategy to End Homelessness. The ICH members are directed to report progress on the implementation of the 10-Year Strategy to their colleagues and constituents following each meeting of the ICH. The ICH will promote collaborative partnerships among homeless providers and stakeholders throughout San Bernardino County in order to carry out implementation activities and will develop resources to insure the funding of homeless projects and 10-Year Strategy recommendations.

As the oversight board of the CoC, the ICH duties are: 1. To ensure that the CoC is meeting all of the responsibilities assigned to it by the United States Department of Housing and Urban Development (HUD) regulations including: a. The operation and oversight of the local CoC; b. Designation and operation of a Homeless Management Information System (HMIS); i. Designate a single HMIS for the geographic area; ii. Designate an eligible applicant to manage the CoC's HMIS, which will be known as the HMIS Lead; iii. Ensure consistent participation of recipients and sub-recipients of CoC and Emergency Solutions Grant (ESG) funding in the HMIS. iv. Ensure the HMIS is administered in compliance with all requirements prescribed by HUD. c. The development of a CoC plan that

includes outreach, engagement, assessment, annual gap analysis of the homeless needs and services available, prevention strategies, shelter and housing supportive services, and HUD CoC annual and biennial requirements; 2. To represent the relevant organizations and projects serving homeless subpopulations; 3. To support homeless persons in their movement from homelessness to economic stability and affordable permanent housing within a supportive community; 4. To be inclusive of all the needs of all of geographic area's homeless population, including the special service and housing needs of homeless sub-populations; 5. To facilitate responses to issues and concerns that affect the agencies funded by the CoC that is beyond those addressed in the annual CoC application process; 6. To consult with recipients and sub-recipients of CoC funding to establish performance targets appropriate for population and program type, monitor recipient and sub-recipient performance, evaluate outcomes, and take action against poor performers; and 7. To evaluate outcomes of projects funded under the County of San Bernardino CoC program including the ESG.

5. Describe performance standards for evaluating ESG.

ESG Subrecipients must demonstrate the financial management and programmatic expertise to successfully develop, design, implement, and monitor the ESG-funded activities.

ESG Subrecipients must participate in HMIS and be able to meet all federal, State of California, and City of San Bernardino requirements relative to the ESG program, specifically those concerning equal opportunity and fair housing, affirmative marketing, environmental review, displacement, relocation, acquisition, labor, lead-based paint, conflict of interest, debarment and suspension, and flood insurance.

Under the City ESG agreement, ESG Subrecipient are required to conduct an initial evaluation to determine the eligibility of each individual or family's eligibility for ESG assistance and the amount and types of assistance the individual or family needs to regain stability in permanent housing.

All subrecipient providers should meet or exceed project quality goals established by HUD and CoC guidelines which include the following: At least 80 percent of project participants either remained in permanent housing or exited to permanent housing; At least 20 percent or more of project participants have employment income (or other sources such as SSI and/or SSDI, for those who are not employable); At least 54 percent of project participants increased their income from sources other than employment in a given operating year; At least 56 percent of project participants obtained mainstream benefits; and 100 percent of the project participants came from the street or other locations not meant for human habitation, emergency shelters, or safe havens. In addition, PSH providers must: Implement a housing first approach. Fill vacant beds with only chronically homeless persons.

Housing Trust Fund (HTF)
Reference 24 CFR 91.220(l)(5)

1. Distribution of Funds

- a. Describe the eligibility requirements for recipients of HTF funds (as defined in 24 CFR § 93.2).
- b. Describe the jurisdiction's application requirements for eligible recipients to apply for HTF funds.
- c. Describe the selection criteria that the jurisdiction will use to select applications submitted by eligible recipients.
- d. Describe the jurisdiction's required priority for funding based on geographic distribution, which is a description of the geographic areas of the State (including areas of low-income and minority concentration) in which it will direct assistance during the ensuing program year.
- e. Describe the jurisdiction's required priority for funding based on the applicant's ability to obligate HTF funds and undertake eligible activities in a timely manner.
- f. Describe the jurisdiction's required priority for funding based on the extent to which rents for units in the rental project are affordable to extremely low-income families.
- g. Describe the jurisdiction's required priority for funding based on the financial feasibility of the project beyond the required 30-year period.
- h. Describe the jurisdiction's required priority for funding based on the merits of the application in meeting the priority housing needs of the jurisdiction (such as housing that is accessible to transit or employment centers, housing that includes green building and sustainable development features, or housing that serves special needs populations).

i. Describe the jurisdiction's required priority for funding based on the location of existing affordable housing.

j. Describe the jurisdiction's required priority for funding based on the extent to which the application makes use of non-federal funding sources.

2. Does the jurisdiction's application require the applicant to include a description of the eligible activities to be conducted with HTF funds?

3. Does the jurisdiction's application require that each eligible recipient certify that housing units assisted with HTF funds will comply with HTF requirements?

4. Performance Goals and Benchmarks. The jurisdiction has met the requirement to provide for performance goals, consistent with the jurisdiction's goals established under 24 CFR 91.215(b)(2), by including HTF in its housing goals in the housing table on the SP-45 Goals and AP-20 Annual Goals and Objectives screens.

5. Rehabilitation Standards. The jurisdiction must establish rehabilitation standards for all HTF-assisted housing rehabilitation activities that set forth the requirements that the housing must meet upon project completion. The jurisdiction's description of its standards must be in sufficient detail to determine the required rehabilitation work including methods and materials. The standards may refer to applicable codes or they may establish requirements that exceed the minimum requirements of the codes. The jurisdiction must attach its rehabilitation standards below. If the jurisdiction will not use HTF funds for the rehabilitation of housing, enter "N/A".

In addition, the rehabilitation standards must address each of the following: health and safety; major systems; lead-based paint; accessibility; disaster mitigation (where relevant); state and local codes, ordinances, and zoning requirements; Uniform Physical Condition Standards; and Capital Needs Assessments (if applicable).

6. Resale or Recapture Guidelines. Below, the jurisdiction must enter (or attach) a description of the guidelines that will be used for resale or recapture of HTF funds when used to assist first-time homebuyers. If the jurisdiction will not use HTF funds to assist first-time homebuyers, enter "N/A".

7. HTF Affordable Homeownership Limits. If the jurisdiction intends to use HTF funds for homebuyer assistance and does not use the HTF affordable homeownership limits for the area provided by HUD, it must determine 95 percent of the median area purchase price and set forth the information in accordance with §93.305. If the jurisdiction will not use HTF funds to assist first-time homebuyers, enter "N/A".

8. Limited Beneficiaries or Preferences. Describe how the jurisdiction will limit the beneficiaries or give preferences to a particular segment of the extremely low- or very low-income population to serve unmet needs identified in its consolidated plan or annual action plan. If the jurisdiction will not limit the beneficiaries or give preferences to a particular segment of the extremely low- or very low-income population, enter "N/A."

Any limitation or preference must not violate nondiscrimination requirements in § 93.350, and the jurisdiction must not limit or give preferences to students. The jurisdiction may permit rental housing owners to limit tenants or give a preference in accordance with § 93.303 only if such limitation or preference is described in the action plan.

9. Refinancing of Existing Debt. Enter or attach the jurisdiction's refinancing guidelines below. The guidelines describe the conditions under which the jurisdiction will refinance existing rental housing project debt. The jurisdiction's refinancing guidelines must, at minimum, demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing. If the jurisdiction will not refinance existing debt, enter "N/A."

Discussion:

See above discussion.