

COUNTY OF SAN BERNARDINO NUTRITION SERVICES
CONGREGATE/HOME DELIVERED MEAL PROGRAM BUDGET

Provider: City of San Bernardino

Fiscal Year/Period: 2024-25

Orig ☒ Amend ☐

Match Requirement: \$ 39,875.25

Service	C-1 Meals				C-1 Nutrition Education		C-2 Meals		C-2 Nutrition Education		
Meal count	48,000										
Expenditure Category:	Cash	In-Kind	Cash	In-Kind	Cash	In-Kind	Cash	In-Kind	Cash	In-Kind	Total
1 Personnel	\$ 277,738	\$ 31,258									\$ 308,996
2 Staff Travel & Training											\$ -
3 Equipment											\$ -
4 Non-Inventoriable Equipment											\$ -
5 Consultants	\$ 17,055		\$ 1,645								\$ 18,700
6 Canned Food											\$ -
7 Raw Food	\$ 70,148	\$ 150,952									\$ 221,100
8 Other Expenses:											
a Supplies	\$ 19,000										\$ 19,000
b Insurance											\$ -
c Repair & Maintenance	\$ 1,000										\$ 1,000
d Rent/Building Space											\$ -
e Utilities		\$ 64,784									\$ 64,784
f Vehicle Operations											\$ -
g Miscellaneous	\$ 7,600										\$ 7,600
9 Indirect Cost											\$ -
Total Expenditures (add lines 1-7)	\$ 392,541	\$ 246,994	\$ 1,645	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 641,180

Revenue Sources:	Cash		In-Kind								Total
Federal Funds		\$ 244,000									\$ 244,000
Federal Funds (ARP)		\$ 60,000									\$ 60,000
State Funds		\$ 44,636									\$ 44,636
NSIP		\$ 33,905									\$ 33,905
County Funds											\$ -
Program Income		\$ 10,000									\$ 10,000
Matching Cash											\$ -
Matching In-Kind			\$ 246,994								\$ 246,994
Non-Match Cash				\$ 1,645							\$ 1,645
Non-Match In-Kind											\$ -
Total Revenue		\$ 392,541	\$ 246,994	\$ 1,645	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 641,180

Submitted by:

DAAS Approval:

Mitch Assuma
Printed Name

Gina Gonzales
Printed Name

Signature

Date 7/9/2024

Signature

Date

- 2401CAOACM-01 (Congregate Meals)
2401CAOAH-01 (Home-Delivered Meals)
2401CAOANS-01 (Nutrition Services Incentive Program)
2101CACM6-00 (American Rescue Plan (ARP) for Congregate Meals under Title II-C1 of the OAA)
2101CAHD6-00 (American Rescue Plan (ARP) for Home Delivered Meals under Title II-C2 of the OAA)

Mitch Assumma

From: Vadnais, Dianne <Dianne.Vadnais@hss.sbcounty.gov>
Sent: Wednesday, July 10, 2024 12:23 PM
To: Mitch Assumma
Cc: Trudy Panowicz; Barbara Sladek
Subject: RE: IIC City of San Bernardino FY2025 Orig Budget_Completed 7-9-24.xlsx
Attachments: IIC City of San Bernardino FY2025 Orig Budget Approved 7-10-24.pdf

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Please see attached.

Thanks,
Dianne Vadnais
Staff Analyst II
DAAS
Phone: 909-891-9032

From: Mitch Assumma <Assumma_Mi@sbcity.org>
Sent: Wednesday, July 10, 2024 9:55 AM
To: Vadnais, Dianne <Dianne.Vadnais@hss.sbcounty.gov>
Cc: Trudy Panowicz <Panowicz_Tr@sbcity.org>; Barbara Sladek <Sladek_Ba@sbcity.org>
Subject: IIC City of San Bernardino FY2025 Orig Budget_Completed 7-9-24.xlsx

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Sorry... I guess I selected the wrong document... (Mitch)