

May 7, 2024 12:26 PM

SCP of San Bernardino

San Bernardino, California, City of

Application ID: 24SC264587

Budget Dates: 07/01/2024 - 06/30/2027

	Total Amt	CNCS Share	Grantee Share	Excess Amount
Section I. Volunteer Support Expenses				
A. Project Personnel Expenses	96,612	53,136	38,645	4,831
B. Personnel Fringe Benefits	30,861	781	30,015	65
FICA	0	0	0	0
Health Insurance	27,000	16,200	9,450	1,350
Retirement	9,610	5,766	3,364	480
Life Insurance	0	0	0	0
Total	\$67,471	\$22,747	\$42,829	\$1,895
C. Project Staff Travel				
Local Travel	2,500	1,500	1,000	0
Long Distance Travel	4,000	2,500	1,500	0
Total	\$6,500	\$4,000	\$2,500	\$0
D. Equipment				
E. Supplies	5,000	3,000	2,000	0
F. Contractual and Consultant Services				
I. Other Volunteer Support Costs	12,555	0	12,555	0
Criminal Background Check	1,325	0	1,325	0
Total	\$13,880	\$0	\$13,880	\$0
J. Indirect Costs				
Section I. Subtotal	\$189,463	\$82,883	\$99,854	\$6,726
Section II. Volunteer Expenses				
A. Stipends				
Corporation Funded	154,512	154,512	0	0
Non-Corporation Funded	0	0	0	0
Non-Stipended				
Total	\$154,512	\$154,512	\$0	\$0
B. Other Volunteer Costs				
Meals	44,400	44,400	0	0
Uniforms	0	0	0	0
Insurance	660	660	0	0
Recognition	4,600	4,000	600	0
Volunteer Travel	62,160	48,707	13,453	0
Physical Examinations	0	0	0	0
Total	\$111,820	\$97,767	\$14,053	\$0
Section II. Subtotal	\$266,332	\$252,279	\$14,053	\$0
Budget Totals	\$455,795	\$335,162	\$113,907	\$6,726
Funding Percentages		74.60%	25.40%	
Required Match		10.00%		
# of years Receiving CNCS Funds		1		

Budget Narrative: SCP of San Bernardino for San Bernardino, California, City of

Section I. Volunteer Support Expenses

A. Project Personnel Expenses

Position/Title -Qty -Annual Salary -% Time	CNCS Share	Grantee Share	Total Amount	Excess Amount
Community Services Program Coordinator: - 1 person(s) at 59295 each x 100 % usage	32,612	23,718	59,295	2,965
Volunteers Coordinator: - 1 person(s) at 37317 each x 100 % usage	20,524	14,927	37,317	1,866
Category Totals				