

Exhibit B

Fireworks 2025

Expenditure Estimates

Police Department	Number of Personnel	Labor Cost
	30 straight time	\$21,120.00
	48 straight time	\$33,280.00
	48 straight time	\$33,280.00
	48 straight time	\$33,280.00
	26 straight time	\$19,560.00
	5 overtime	\$3,552.38
	48 straight time	\$33,280.00
	48 straight time	\$33,280.00
	48 straight time	\$33,280.00
	5 overtime	\$3,552.38
	5 overtime	\$3,552.38
Total Cost		\$261,674.28

Finance Department	Number of Personnel	Labor Cost
Business Registration Accounting Technician	1	\$5,446.57
Business Registration Manager	1	\$2,723.28
Total		\$8,169.85

Public Education & Awareness Related to Regulatory Enforcement	
Community Affairs Social Media Campaign	Straight Time
Total Expenditure Estimates	\$269,844.13