

## Exhibit B

### Fireworks 2025

#### *Expenditure Estimates*

Police Department	Number of Personnel	Labor Cost
	30 straight time	\$21,120.00
	48 straight time	\$33,280.00
	48 straight time	\$33,280.00
	48 straight time	\$33,280.00
	26 straight time	\$19,560.00
	5 overtime	\$3,552.38
	5 overtime	\$3,552.38
	5 overtime	\$3,552.38
	5 overtime	\$3,552.38
	48 straight time	\$33,280.00
	48 straight time	\$33,280.00
	48 straight time	\$33,280.00
	5 overtime	\$3,552.38
	5 overtime	\$3,552.38
<b>Total Cost</b>		<b>\$261,674.28</b>

Finance Department	Number of Personnel	Labor Cost
Business Registration Accounting Technician	1	\$5,446.57
Business Registration Manager	1	\$2,723.28
<b>Total</b>		<b>\$8,169.85</b>

Public Education & Awareness Related to Regulatory Enforcement	
Community Affairs Social Media Campaign	Straight Time
<b>Total Expenditure Estimates</b>	<b>\$269,844.13</b>