

## NAVIGATION CENTER FUNDING MATRIX – CONSTRUCTION

Funding Source	Obligation Deadline	Expenditure Deadline	Eligible Activities Overview	Additional Links / Notes
ARPA (\$16,950,000)	December 31, 2024	December 31, 2026	<ul style="list-style-type: none"> <li>Replacing Public Sector Revenue Loss</li> <li>Responding to the impacts of the pandemic</li> <li>Premium Pay for Essential Workers</li> <li>Broadband, water, and sewer Infrastructure</li> <li>Emergency Relief from Natural Disasters</li> <li>Surface Transportation Projects (complicated...)</li> <li>CDBG / Title 1 Projects</li> </ul>	<b>ARPA Eligible Uses &amp; Documentation</b> <a href="https://home.treasury.gov/policy-issues/coronavirus/assistance-for-state-local-and-tribal-governments/state-and-local-fiscal-recovery-funds/eligible-uses">https://home.treasury.gov/policy-issues/coronavirus/assistance-for-state-local-and-tribal-governments/state-and-local-fiscal-recovery-funds/eligible-uses</a>
CDBG (\$1,901,365)	N/A	Every April 30*  *City cannot carry over 1.5x its annual allocation to the following year	<ul style="list-style-type: none"> <li>Administration &amp; Planning (20% cap of total allocation)</li> <li>Acquisition or disposing of Real Property</li> <li>Public Services (15% cap of total allocation)</li> <li>Public Facilities</li> <li>Interim Assistance and Relocation</li> <li>Housing Rehabilitation &amp; Economic Development</li> <li>Homeownership Assistance</li> </ul> <p>Note: All activities must</p> <ul style="list-style-type: none"> <li>Benefit low/moderate income persons</li> <li>Prevent or eliminate slums or blight</li> <li>Meet an urgent need</li> </ul>	<b>Complete Federal Code for CDBG</b> <a href="https://www.ecfr.gov/current/title-24/subtitle-B/chapter-V/subchapter-C/part-570">https://www.ecfr.gov/current/title-24/subtitle-B/chapter-V/subchapter-C/part-570</a>  <b>CDBG Eligible Activity Matrix Codes*</b> <a href="https://files.hudexchange.info/resources/documents/Matrix-Code-Definitions.pdf">https://files.hudexchange.info/resources/documents/Matrix-Code-Definitions.pdf</a>  *Serves as an excellent cheat sheet for eligible CDBG activities; however, it requires additional research to understand the rules and nuances for each activity.
Donations (\$1,570,000)	N/A	N/A	<ul style="list-style-type: none"> <li>Project Specific; based on submitted requests. (Navigation Center Construction)</li> </ul>	N/A
HHAP-3 Grant (\$808,385)	N/A	June 30, 2026	<ul style="list-style-type: none"> <li>Project Specific; based on submitted application. (Navigation Center Construction)</li> </ul>	<b>Approved Grant Agreement</b> <a href="https://sanbernardino.primegov.com/Portal/viewer?id=3620&amp;type=2">https://sanbernardino.primegov.com/Portal/viewer?id=3620&amp;type=2</a>
HOME-ARP (\$4,299,671)	N/A	September 30, 2030	<ul style="list-style-type: none"> <li>Affordable Rental Housing</li> <li>Tenant-Based Rental Assistance</li> <li>Emergency Shelters (construction only)</li> <li>Supportive Services</li> </ul>	<b>HOME-ARP Guidelines</b> <a href="https://www.hud.gov/sites/dfiles/OCHCO/documents/2021-10cpdn.pdf">https://www.hud.gov/sites/dfiles/OCHCO/documents/2021-10cpdn.pdf</a>