

| Budgeted Positions in FY 2023/24  | Total Approved Positions | Filled | Vacant |
|---|--------------------------|--------|--------|
| ACCOUNTANT II   | 2                        | -      | 2      |
| ACCOUNTANT II - PAYROLL   | 1                        | 1      | -      |
| ACCOUNTING DIVISION MANAGER (U)   | 1                        | -      | 1      |
| ACCOUNTING TECHNICIAN I (FLEX)  | 4                        | 3      | 1      |
| ACCOUNTING TECHNICIAN II  | 5                        | 5      | -      |
| ACCOUNTING TECHNICIAN III   | 1                        | 1      | -      |
| ADMINISTRATIVE ASSISTANT  | 8                        | 7      | 1      |
| ADMINISTRATIVE ASSISTANT TO CITY COUNCIL (U)                              | 1                        | 1      | -      |
| ADMINISTRATIVE SERVICES SUPERVISOR  | 2                        | 2      | -      |
| ADMINISTRATIVE SUPERVISOR AND EXECUTIVE ASSISTANT TO THE CITY MANAGER (U) | 1                        | 1      | -      |
| AGCY DIR OF COMM, HSNG & ECON DEV U                                       | 1                        | 1      | -      |
| AGCY DIR OF PUBLIC WRKS, OPS&MAIN(U)                                      | 1                        | 1      | -      |
| AGENCY DIRECTOR OF ADMINISTRATIVE SERVICES (U)                            | 1                        | 1      | -      |
| ANIMAL CONTROL OFFICER I (FLEX)   | 3                        | 3      | -      |
| ANIMAL CONTROL OFFICER II   | 3                        | 2      | 1      |
| ANIMAL SERVICES MANAGER   | 1                        | -      | 1      |
| ANIMAL SERVICES REPRESENTATIVE  | 2                        | 1      | 1      |
| ANIMAL SERVICES SUPERVISOR  | 3                        | 2      | 1      |
| ANIMAL SHELTER ATTENDANT  | 12                       | 10     | 2      |
| ARBORIST  | 1                        | 1      | -      |
| ASSESSMENT DISTRICT/REAL PROP SPECIALIST                                  | 1                        | 1      | -      |
| ASSISTANT BUILDING OFFICIAL (U)   | 1                        | -      | 1      |
| ASSISTANT CHIEF OF POLICE   | 1                        | 1      | -      |
| ASSISTANT CITY MANAGER (U)  | 1                        | 1      | -      |
| ASSISTANT PLANNER (FLEX)  | 2                        | 2      | -      |
| ASSOCIATE PLANNER   | 3                        | 2      | 1      |
| BUDGET DIVISION MANAGER (U)   | 1                        | 1      | -      |
| BUILDING INSPECTOR I (FLEX)   | 2                        | 1      | 1      |
| BUILDING OFFICIAL (U)   | 1                        | 1      | -      |
| BUSINESS REGISTRATION INSPECTOR   | 6                        | 6      | -      |
| BUSINESS REGISTRATION MANAGER   | 1                        | 1      | -      |
| BUSINESS REGISTRATION REPRESENTATIVE I                                    | 2                        | 1      | 1      |
| BUYER   | 2                        | 2      | -      |
| CDBG/HOUSING PROGRAM ASSISTANT  | 1                        | -      | 1      |
| CEMETERY CARETAKER  | 1                        | -      | 1      |
| CHIEF DEPUTY CITY CLERK (U)   | 1                        | 1      | -      |
| CHIEF OF POLICE   | 1                        | 1      | -      |
| CITY CLERK (U)  | 1                        | 1      | -      |
| CIVIL ENGINEERING DIVISION MANAGER (U)                                    | 1                        | 1      | -      |
| CODE ENFORCEMENT DIVISION MANAGER (U)                                     | 1                        | 1      | -      |
| CODE ENFORCEMENT OFFICER I (FLEX)   | 8                        | 8      | -      |
| CODE ENFORCEMENT OFFICER II   | 10                       | 8      | 2      |
| COMMON COUNCIL  | 7                        | 7      | -      |
| COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) COORDINATOR                      | 1                        | -      | 1      |
| COMMUNITY DEVELOPMENT TECHNICIAN  | 4                        | 3      | 1      |
| COMMUNITY INTERVENTION PROGRAM MANAGER (U)                                | 1                        | -      | 1      |
| COMMUNITY RECREATION MANAGER  | 3                        | 3      | -      |
| COMMUNITY RECREATION PROGRAM SUPERVISOR                                   | 4                        | 4      | -      |
| COMMUNITY SERVICES OFFICER  | 38                       | 33     | 5      |
| COMMUNITY SERVICES PROGRAM COORDINATOR                                    | 15                       | 14     | 1      |
| CONSTRUCTION MANAGER  | 1                        | 1      | -      |
| COUNCIL ADMINISTRATIVE SUPERVISOR (U)                                     | 1                        | 1      | -      |
| CRIME ANALYST   | 4                        | 4      | -      |
| CRIMINAL INVESTIGATION OFFICER  | 10                       | 10     | -      |
| CUSTODIAL SUPERVISOR  | 1                        | 1      | -      |
| CUSTODIAN   | 8                        | 8      | -      |
| CUSTOMER SERVICE REP. (BILINGUAL)   | 1                        | 1      | -      |
| CUSTOMER SERVICE REPRESENTATIVE   | 3                        | 3      | -      |
| DEPUTY CITY CLERK I (U)   | 2                        | 2      | -      |
| DEPUTY DIRECTOR OF FINANCE (U)  | 1                        | 1      | -      |
| DEPUTY DIRECTOR OF HOUSING AND HOMELESSNESS (U)                           | 1                        | 1      | -      |
| DEPUTY DIRECTOR OF HUMAN RESOURCES (U)                                    | 1                        | 1      | -      |
| DEPUTY DIRECTOR OF INFORMATION TECHNOLOGY (U)                             | 1                        | 1      | -      |
| DEPUTY DIRECTOR OF OPERATIONS (U)   | 1                        | 1      | -      |
| DEPUTY DIRECTOR OF PUBLIC WORKS/CITY ENGINEER (U)                         | 1                        | 1      | -      |
| DEPUTY DIRECTOR/CITY PLANNER (U)  | 1                        | -      | 1      |
| DETECTIVE/CORPORAL  | 44                       | 43     | 1      |
| DIRECTOR OF ANIMAL SERVICES (U)   | 1                        | 1      | -      |
| DIRECTOR OF HUMAN RESOURCES (U)   | 1                        | 1      | -      |
| DIRECTOR OF INFORMATION TECHNOLOGY (U)                                    | 1                        | 1      | -      |
| DIRECTOR OF PARKS/REC/COMMUNITY SERVICES (U)                              | 1                        | 1      | -      |
| DISADVANTAGED BUSINESS ENTERPRISE (DBE) SPECIALIST                        | 1                        | 1      | -      |
| DIVERSITY, EQUITY & INCLUSION OFFICER (U)                                 | 1                        | -      | 1      |

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|---|--------------------------|--------|--------|
| ECONOMIC DEVELOPMENT DIVISION MANAGER (U)           | 1                        | 1      | -      |
| ECONOMIC DEVELOPMENT PROJECT MANAGER                | 1                        | 1      | -      |
| ECONOMIC DEVELOPMENT SPECIALIST                     | 1                        | 1      | -      |
| ELECTRICIAN I (FLEX)                                | 1                        | 1      | -      |
| ENGINEERING ASSISTANT I (FLEX)                      | 3                        | 2      | 1      |
| ENGINEERING ASSISTANT II                            | 3                        | 3      | -      |
| ENGINEERING ASSISTANT III                           | 1                        | 1      | -      |
| ENGINEERING ASSOCIATE                               | 1                        | 1      | -      |
| ENGINEERING PROJECT MANAGER                         | 1                        | 1      | -      |
| ENGINEERING TECHNICIAN                              | 2                        | 2      | -      |
| ENTERPRISE RESOURCE PLANNING (ERP) PROJECT MANAGER  | 1                        | 1      | -      |
| ENVIRONMENTAL PROGRAMS COORDINATOR                  | 1                        | 1      | -      |
| EQUIPMENT MAINTENANCE SUPERVISOR                    | 1                        | 1      | -      |
| EQUIPMENT MECHANIC I (FLEX)                         | 2                        | 2      | -      |
| EQUIPMENT MECHANIC II                               | 4                        | 3      | 1      |
| EQUIPMENT SERVICE WORKER                            | 2                        | 1      | 1      |
| EXECUTIVE ASSISTANT                                 | 3                        | 3      | -      |
| EXECUTIVE ASSISTANT (U)                             | 1                        | 1      | -      |
| EXECUTIVE ASSISTANT TO DIRECTOR (U)                 | 9                        | 9      | -      |
| EXECUTIVE ASSISTANT TO MAYOR (U)                    | 1                        | 1      | -      |
| FACILITIES & FLEET MAINTENANCE DIVISION MANAGER (U) | 1                        | -      | 1      |
| FACILITIES MAINTENANCE MECHANIC                     | 4                        | 4      | -      |
| FACILITIES MAINTENANCE SUPERVISOR                   | 1                        | 1      | -      |
| FLEETS PARTS TECHNICIAN                             | 1                        | 1      | -      |
| FOOD SERVICE SUPERVISOR                             | 1                        | 1      | -      |
| FORENSICS SPECIALIST I (FLEX)                       | 1                        | 1      | -      |
| FORENSICS SPECIALIST II                             | 8                        | 8      | -      |
| FORENSICS SUPERVISOR                                | 1                        | 1      | -      |
| FORESTRY SUPERVISOR                                 | 1                        | 1      | -      |
| GIS ADMINISTRATOR                                   | 1                        | 1      | -      |
| GRANTS ASSISTANT                                    | 1                        | 1      | -      |
| GRANTS DIVISION MANAGER (U)                         | 1                        | 1      | -      |
| GRANTS WRITER                                       | 1                        | -      | 1      |
| GROUNDWORKER ARBORIST                               | 2                        | 1      | 1      |
| HOMELESS SERVICES COORDINATOR                       | 1                        | 1      | -      |
| HOUSING COMPLIANCE SPECIALIST                       | 1                        | 1      | -      |
| HUMAN RESOURCES ANALYST I                           | 3                        | 3      | -      |
| HUMAN RESOURCES ANALYST II                          | 3                        | 1      | 2      |
| HUMAN RESOURCES TECHNICIAN                          | 1                        | 1      | -      |
| HVAC MECHANIC                                       | 1                        | 1      | -      |
| INFORMATION TECHNOLOGY ANALYST II                   | 2                        | 2      | -      |
| INFORMATION TECHNOLOGY MANAGER                      | 2                        | 2      | -      |
| INTERIM CITY MANAGER (U)                            | 1                        | 1      | -      |
| LANDSCAPE & IRRIGATION INSPECTOR I (FLEX)           | 1                        | 1      | -      |
| LANDSCAPE & IRRIGATION INSPECTOR II                 | 3                        | 3      | -      |
| LEAD ANIMAL CONTROL OFFICER                         | 1                        | 1      | -      |
| LEAD BUILDING INSPECTOR                             | 1                        | 1      | -      |
| LEAD CODE ENFORCEMENT OFFICER                       | 2                        | 2      | -      |
| LEAD CUSTODIAN                                      | 1                        | 1      | -      |
| LEAD EQUIPMENT MECHANIC                             | 1                        | 1      | -      |
| LEAD MAINTENANCE WORKER                             | 6                        | 4      | 2      |
| LEAD PARKS CONSTRUCTION AND MAINTENANCE WORKER      | 1                        | 1      | -      |
| LEGAL ADMINISTRATIVE ASSISTANT (U)                  | 1                        | 1      | -      |
| LIBRARIAN I (FLEX)                                  | 1                        | 1      | -      |
| LIBRARIAN II  | 1                        | 1      | -      |
| LIBRARY CIRCULATION SUPERVISOR                      | 1                        | 1      | -      |
| LIBRARY DIRECTOR (U)                                | 1                        | 1      | -      |
| LIBRARY NETWORK ADMINISTRATOR                       | 1                        | 1      | -      |
| LIBRARY NETWORK TECHNICIAN                          | 1                        | 1      | -      |
| LIBRARY PROGRAM COORDINATOR                         | 1                        | 1      | -      |
| LIBRARY TECHNICIAN I (FLEX)                         | 3                        | 3      | -      |
| LIBRARY TECHNICIAN II                               | 5                        | 4      | 1      |
| LIEUTENANT  | 12                       | 12     | -      |
| LITERACY PROGRAM COORDINATOR                        | 1                        | 1      | -      |
| MAINTENANCE SUPERVISOR                              | 3                        | 2      | 1      |
| MAINTENANCE WORKER I (FLEX)                         | 26                       | 18     | 8      |
| MAINTENANCE WORKER II                               | 3                        | 2      | 1      |
| MAINTENANCE WORKER III                              | 6                        | 2      | 4      |
| MANAGEMENT ANALYST I (FLEX)                         | 8                        | 6      | 2      |
| MANAGEMENT ANALYST I FLEX (U)                       | 2                        | 2      | -      |
| MANAGEMENT ANALYST II (U)                           | 1                        | 1      | -      |
| MARKETING & MEDIA SPECIALIST                        | 1                        | -      | 1      |
| MARKETING & PUBLIC RELATIONS SPECIALIST             | 1                        | 1      | -      |

| Budgeted Positions in FY 2023/24                      | Total Approved Positions | Filled     | Vacant     |
|---|--------------------------|------------|------------|
| MAYOR   | 1                        | 1          | -          |
| NEIGHBORHOOD & CUSTOMER SVCS MGR (U)                  | 1                        | 1          | -          |
| NETWORK SYSTEMS ADMINISTRATOR                         | 1                        | -          | 1          |
| NPDES INSPECTOR I (FLEX)                              | 2                        | 1          | 1          |
| NPDES MANAGER   | 1                        | 1          | -          |
| OPERATIONS & MAINTENANCE DIVISION MANAGER (U)         | 1                        | -          | 1          |
| PARKING ENFORCEMENT OFFICER                           | 7                        | 4          | 3          |
| PARKS AND LANDSCAPE MAINTENANCE SUPERVISOR            | 1                        | 1          | -          |
| PARKS MAINTENANCE WORKER II                           | 2                        | 2          | -          |
| PAYROLL SUPERVISOR                                    | 1                        | 1          | -          |
| PAYROLL TECHNICIAN                                    | 1                        | -          | 1          |
| PERMIT SERVICES SUPERVISOR                            | 1                        | 1          | -          |
| PLANNING AIDE   | 1                        | 1          | -          |
| PLANS EXAMINER I (FLEX)                               | 1                        | -          | 1          |
| PLANS EXAMINER II                                     | 1                        | -          | 1          |
| PLUMBER   | 1                        | 1          | -          |
| POLICE CAPTAIN (U)                                    | 3                        | 3          | -          |
| POLICE DISPATCH SUPERVISOR                            | 4                        | 4          | -          |
| POLICE DISPATCHER I (FLEX)                            | 10                       | 10         | -          |
| POLICE DISPATCHER II                                  | 16                       | 12         | 4          |
| POLICE FLEET MAINTENANCE EXPEDITOR                    | 1                        | 1          | -          |
| POLICE OFFICER  | 193                      | 158        | 35         |
| POLICE P&T TECHNICIAN                                 | 2                        | 2          | -          |
| POLICE RECORDS SUPERVISOR                             | 2                        | 2          | -          |
| POLICE RECORDS TECHNICIAN I (FLEX)                    | 8                        | 8          | -          |
| POLICE RECORDS TECHNICIAN II                          | 11                       | 10         | 1          |
| POOL MAINTENANCE COORDINATOR                          | 1                        | 1          | -          |
| PRINCIPAL CIVIL ENGINEER                              | 1                        | -          | 1          |
| PRINCIPAL PLANNER (U)                                 | 1                        | -          | 1          |
| PROJECT MANAGER OF COMMUNITY DEVELOPMENT PROGRAMS (U) | 1                        | -          | 1          |
| PROPERTY & EVIDENCE SUPERVISOR                        | 1                        | 1          | -          |
| PROPERTY AND EVIDENCE TECHNICIAN I (FLEX)             | 1                        | 1          | -          |
| PROPERTY AND EVIDENCE TECHNICIAN II                   | 1                        | 1          | -          |
| PUBLIC INFORMATION OFFICER (U)                        | 1                        | 1          | -          |
| PUBLIC WORKS INSPECTOR I (FLEX)                       | 1                        | 1          | -          |
| PUBLIC WORKS INSPECTOR II                             | 3                        | 3          | -          |
| PUBLIC WORKS SAFETY AND TRAINING OFFICER              | 1                        | 1          | -          |
| PURCHASING DIVISION MANAGER (U)                       | 1                        | 1          | -          |
| REAL PROPERTY MANAGER                                 | 2                        | 2          | -          |
| RECORDS MANAGEMENT SPECIALIST (U)                     | 2                        | 1          | 1          |
| REGISTERED VETERINARY TECHNICIAN                      | 1                        | 1          | -          |
| SENIOR ANIMAL SERVICES REP.                           | 6                        | 6          | -          |
| SENIOR ARBORIST                                       | 1                        | 1          | -          |
| SENIOR CUSTOMER SERVICE REP. (BIL)                    | 4                        | 4          | -          |
| SENIOR CUSTOMER SERVICE REPRESENTATIVE                | 1                        | 1          | -          |
| SENIOR GIS ANALYST                                    | 1                        | 1          | -          |
| SENIOR HUMAN RESOURCES/RISK ANALYST                   | 3                        | 2          | 1          |
| SENIOR INFORMATION TECHNOLOGY ANALYST                 | 3                        | 3          | -          |
| SENIOR INFORMATION TECHNOLOGY TECHNICIAN              | 1                        | 1          | -          |
| SENIOR MANAGEMENT ANALYST                             | 7                        | 7          | -          |
| SENIOR NETWORK SYSTEMS ADMINISTRATOR                  | 1                        | 1          | -          |
| SENIOR OFFICE ASSISTANT                               | 5                        | 5          | -          |
| SENIOR OFFICE ASSISTANT (U)                           | 1                        | 1          | -          |
| SENIOR PLANNER  | 2                        | 1          | 1          |
| SERGEANT  | 43                       | 43         | -          |
| SHELTER VETERINARIAN                                  | 1                        | -          | 1          |
| SOLID WASTE FIELD INSPECTOR                           | 1                        | 1          | -          |
| STATION MANAGER                                       | 1                        | 1          | -          |
| TECHNOLOGY LIBRARIAN                                  | 1                        | 1          | -          |
| TRAFFIC ENGINEER                                      | 1                        | 1          | -          |
| TRAFFIC ENGINEERING ASSOCIATE                         | 2                        | 2          | -          |
| TRAFFIC SIGNAL AND LIGHTING SUPERVISOR                | 1                        | 1          | -          |
| TRAFFIC SIGNAL TECHNICIAN I (FLEX)                    | 1                        | -          | 1          |
| TRAFFIC SIGNAL TECHNICIAN II                          | 2                        | 1          | 1          |
| TRAFFIC SIGNAL TECHNICIAN III                         | 1                        | -          | 1          |
| TREASURY MANAGER                                      | 1                        | -          | 1          |
| <b>GRAND TOTAL</b>                                    | <b>826</b>               | <b>707</b> | <b>119</b> |